

2017 Road Sector Annual Work Plan

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Final 2017 K'000
1	Kitwe - Chingola Dual Carriageway	Upgrading	On-going	Copperbelt	GRZ	Local	RDA	85,000.00
2	Supervision Kitwe - Chingola Dual Carriageway	Upgrading	On-going	Copperbelt	GRZ	Local	RDA	3,500.00
3	Contract -Nakonde Mbala Road Upgrading [China Development Fund] - CDF	Upgrading	On-going	Northern	Exim	External	RDA	67,500.00
4	Mansa - Luwingu Road (EXIM)	Upgrading	On-going	Luapula	Exim	External	RDA	123,000.00
65	Design Review and Supervision of the Construction/Upgrading of the Mansa-Luwingu (M003) Road (175km) in Luapula and Northern Provinces and 30km of Township Roads in Mansa and Luwingu	Upgrading	On-going	Luapula	GRZ	Local	RDA	500.00
5	Construction of the Mongu - Kalabo Road in Western Province	Upgrading	On-going	Western	Exim	External	RDA	10,000.00
6	Construction and Construction Supervision of Approximately 8.6Km of the Dual Carriageway from GER/KKIA Roundabout to the KKIA Terminal Building under the KKIA Upgrading Project	Upgrading	On-going	Lusaka	Exim	External	RDA	250,000.00
7	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km) - Supervision	Upgrading	New	Central	GRZ	Local	RDA	3,500.00
8	Kalabo - Sikongo - Angola Border	Upgrading	New	Western	GRZ	Local	RDA	20,000.00
9	Construction of the Nseluka via Kayambi	Upgrading	On-going	Muchinga	GRZ	Local	RDA	20,000.00
10	Construction of the Nseluka via Kayambi supervision	Upgrading	On-going	Muchinga	GRZ	Local	RDA	2,500.00
11	Upgrading of 70km of the Pedicle Road	Upgrading	On-going	Luapula	GRZ	Local	RDA	30,000.00
12	Supervision Contract -Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Upgrading	On-going	Northern	GRZ	Local	RDA	3,000.00
13	Upgrading of the Solwezi - Kipushi road Supervision	Upgrading	On-going	Northwestern	GRZ	Local	RDA	3,500.00
14	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Supervision	Upgrading	On-going	Northern	GRZ	Local	RDA	3,500.00
15	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province - Supervision	Upgrading	On-going	Northwestern	GRZ	Local	RDA	3,500.00
16	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	BADEA	External	RDA	50,000.00
17	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	Kuwait	External	RDA	50,000.00
18	Kalabo - Sikongo - Angola Border (Consultancy Services)	Upgrading	On-going	Western	Kuwait	External	RDA	15,000.00
19	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	OFID	External	RDA	50,000.00
20	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	Saudi Arabia	External	RDA	50,000.00
21	Lusaka to Kapiri to Ndola Dual Carriageway PPP	Upgrading	On-going	Lusaka	PPP	External	RDA	100,000.00
22	Ndola to Kasumbalesa Border (T003), approximately 150 km	Upgrading	On-going	Copperbelt	PPP	External	RDA	100,000.00

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23	Chingola to Mutanda via Solwezi (T005), approximately 205 Km	Upgrading	On-going	Northwestern	PPP	External	RDA	100,000.00
24	Upgrading of the Kasomeno to Mwenda	Upgrading	On-going	Luapula	PPP	External	RDA	100,000.00
25	MLGH 2015 Budget - Upgrading	Upgrading	On-going	All	Road Fund	Local	MLGH	145,000.00
26	Kawambwa - Mushota -Luwingu	Upgrading	On-going	Luapula	Road Fund	Local	RDA	15,000.00
27	Supervision of Kawambwa - Mushota -Luwingu	Upgrading	On-going	Luapula	Road Fund	Local	RDA	1,500.00
110	Debt Servicing	Debt Service	New	All	GRZ	Local	RDA	100,000.00
28	National Tolling Program/Construction & Supervision services for Toll Plazas (NRFA)	Toll Programme	New	All	GRZ	Local	NRTP	140,000.00
29	RTSA 2017 Budget	RTSA	On-going	All	Road Fund	Local	RTSA	201,500.00
30	Consultancy Services for the Technical Audit of the Rehabilitation of The Great East Road T4 From Nyimba to Sinda	Rehabilitation	On-going	Eastern	AfDB	External	RDA	600.00
31	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience]	Rehabilitation	On-going	Southern	AfDB	External	RDA	81,900.00
32	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience] Design & Supervision	Rehabilitation	On-going	Southern	AfDB	External	RDA	4,000.00
33	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	379,800.00
34	Consultancy Services - Chinsali Nakonde	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	3,200.00
35	Institutional Support and Capacity Building (Chinsali - Nakonde Road Project)	Rehabilitation	On-going	All	AfDB	External	RDA	15,700.00
36	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	On-going	Muchinga	AGTF	External	RDA	94,900.00
37	Feeder Roads Rehabilitation Copperbelt Detailed Design and supervision	Rehabilitation	On-going	Copperbelt	BADEA	External	RDA	5,000.00
38	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	On-going	Copperbelt	BADEA	External	RDA	2,000.00
39	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002 Rehabilitation	Rehabilitation	On-going	Lusaka	DBSA	External	RDA	90,000.00
40	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province	Rehabilitation	On-going	Northern	EIB	External	RDA	90,000.00
41	Design Review and Construction Supervision of the Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province	Rehabilitation	On-going	Northern	EIB	External	RDA	3,000.00
42	Rehabilitation of the Nacala Corridor from Mutenguleni to Mwami Border Lot 3	Rehabilitation	On-going	Eastern	EU	External	RDA	60,000.00
43	Construction supervision Mutenguleni to Mwami Border Lot 3	Rehabilitation	On-going	Eastern	EU	External	RDA	3,500.00
44	Rehabilitation of Roads under L400	Rehabilitation	On-going	Lusaka	Exim	External	RDA	120,000.00

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45	Mpika Urban road project (7.5km dual carriageway)	Rehabilitation	On-going	Muchinga	Exim China	External	RDA	50,000.00
46	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build	Rehabilitation	On-going	Copperbelt	Exim China	External	RDA	200,000.00
47	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	New	Muchinga	GRZ	Local	RDA	5,400.00
48	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002 Rehabilitation	Rehabilitation	On-going	Lusaka	GRZ	Local	RDA	8,000.00
49	Rehabilitation of Chingola to Solwezi Lot 2 -40km	Rehabilitation	On-going	Northwestern	GRZ	Local	RDA	55,000.00
50	Rehabilitation of Chingola to Solwezi Lot 3 -75km	Rehabilitation	On-going	Northwestern	GRZ	Local	RDA	60,000.00
51	Rehabilitation of Chingola to Solwezi Lot 1 - 60km	Rehabilitation	On-going	Northwestern	GRZ	Local	RDA	65,000.00
52	Rehabilitation of Chingola to Solwezi - Supervision	Rehabilitation	On-going	Northwestern	GRZ	Local	RDA	4,000.00
53	Nacala Road Corridor (Phase II) (114.7km) sections 2 and 3 (GRZ Counterpart Funding)	Rehabilitation	On-going	Eastern	GRZ	Local	RDA	10,000.00
54	Tax Reimbursements for Nacala Projects including Interest Charges	Rehabilitation	On-going	Eastern	GRZ	Local	RDA	10,000.00
55	Supervision Consultant L400 Project	Rehabilitation	On-going	Lusaka	GRZ	Local	RDA	10,000.00
56	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	On-going	Copperbelt	GRZ	Local	RDA	1,300.00
57	Pave Zambia 2000	Rehabilitation	On-going	All	GRZ	Local	RDA	110,000.00
58	Pave Zambia Remunerations	Rehabilitation	On-going	All	GRZ	Local	RDA	1,500.00
59	OPRC Country Wide Roll Out - Works	Rehabilitation	New	All	IDA	External	RDA	280,000.00
60	OPRC Country Wide Roll Out - Supervision	Rehabilitation	New	All	IDA	External	RDA	20,000.00
61	Construction Supervision of the Lusaka - Chirundu Road Links 1-3 (Non-Escarpment Section) T002 Rehabilitation	Rehabilitation	On-going	Lusaka	IDA	External	RDA	500.00
62	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	On-going	Copperbelt	OFID	External	RDA	7,500.00
63	Resettlement and Compensation - Mpika to Chinsali	Rehabilitation	New	Northern	Road Fund	Local	RDA	10,000.00
64	Resettlement and Compensation - Chinsali to Nakonde	Rehabilitation	New	Northern	Road Fund	Local	RDA	10,000.00
65	Serenje to Mpika Additional Services - EIA and RAP update	Rehabilitation	On-going	Muchinga	Road Fund	Local	RDA	3,500.00
66	Tateyoyo - Katunda/Lukulu junction	Rehabilitation	On-going	Western	Road Fund	Local	RDA	30,540.89
67	Tateyoyo to Katunda Supervision	Rehabilitation	On-going	Western	Road Fund	Local	RDA	2,000.00
68	Rehabilitation of 400km of Copperbelt Urban Roads - Design Review & Supervision	Rehabilitation	On-going	Copperbelt	Road Fund	Local	RDA	10,000.00
69	Maintenance of Pave Zambia Equipment	Maintenance	On-going	All	GRZ	Local	RDA	5,000.00
70	Rehabilitation of Kabwe - Chibombo, T2 [Km 0+000 to 30+000] L1	maintenance	On-going	Central	GRZ	Local	RDA	20,000.00

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71	Holding maintenance - Chinsali to Nakonde	Maintenance	New	Muchinga	GRZ	Local	RDA	2,000.00
72	Periodic Maintenance of the M11 - Ngabo - Ichila - Musemu	Maintenance	New	Southern	KFW	External	RDA	20,000.00
73	MLGH 2015 Budget - Maintenance	Maintenance	On-going	All	Road Fund	Local	MLGH	115,000.00
74	Emergencies/Force Account	Maintenance	On-going	All	Road Fund	Local	RDA	30,000.00
75	Livingstone - Sesheke Road Lot 1	Maintenance	On-going	Southern	Road Fund	Local	RDA	30,000.00
76	Supervision Livingstone - Sesheke Road Lot 1+2	Maintenance	On-going	Southern	Road Fund	Local	RDA	2,000.00
77	Solwezi - Kisasa Lot 1	Maintenance	On-going	Northwestern	Road Fund	Local	RDA	30,000.00
78	Kisasa - Mwinilunga Lot 2	Maintenance	On-going	Northwestern	Road Fund	Local	RDA	30,000.00
79	Solwezi - Mwinilunga - Supervision	Maintenance	On-going	Northwestern	Road Fund	Local	RDA	5,000.00
80	Periodic Maintenance of Kabwe-Kapiri Mposhi Road (Incompleted works)	Maintenance	New	Central	Road Fund	Local	RDA	10,000.00
81	Periodic maintenance of the Ndola-Kitwe	Maintenance	On-going	Copperbelt	Road Fund	Local	RDA	60,000.00
82	Supervision Contract - Ndola-Kitwe	Maintenance	On-going	Copperbelt	Road Fund	Local	RDA	3,000.00
83	Vyamba Chinakila	Maintenance	On-going	Northern	Road Fund	Local	RDA	5,000.00
84	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road (30km) Lot 1	Maintenance	On-going	Northwestern	Road Fund	Local	RDA	20,000.00
85	Design Review and Supervision of Periodic Maintenance of Mutanda - Kasempa (M8/D181) road	Maintenance	On-going	Northwestern	Road Fund	Local	RDA	4,000.00
86	Periodic Maintenance of Ndola - Kapiri Road - (Emergency Repair Works)	Maintenance	On-going	Copperbelt	Road Fund	Local	RDA	40,000.00
87	Supervision of Periodic Maintenance of Ndola - Kapiri Road	Maintenance	On-going	Copperbelt	Road Fund	Local	RDA	5,000.00
88	Rehabilitation of Kabwe - Chibombo, T2 - Supervision	Maintenance	On-going	Central	Road Fund	Local	RDA	3,000.00
89	Routine Maintenance-All Provinces	Maintenance	On-going	Southern	Road Fund	Local	RDA	85,000.00
90	Road Marking & Signs and Road Safety Interventions	Maintenance	On-going	All	Road Fund	Local	RDA	15,000.00
91	Cycle Maintenance Tools for Regional Managers	Maintenance	On-going	All	Road Fund	Local	RDA	15,000.00
282	Kasama-Chambeshi Lot 2	Maintenance	On-going	Muchinga	Road Fund	Local	RDA	50,000.00
283	Chambeshi - Mpika Lot 1	Maintenance	On-going	Muchinga	Road Fund	Local	RDA	50,000.00
284	Kasama Mpika - Supervision [Lot 1+2]	Maintenance	On-going	Northern	Road Fund	Local	RDA	5,000.00

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488	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Resettlement	Compensation	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
272	T2 to Siavonga (M15) Road	Maintenance	On-going	Southern	Road Fund	Local	RDA	50,000.00
273	T2 to Siavonga (M15) Road Supervision	Maintenance	On-going	Southern	Road Fund	Local	RDA	5,000.00
161	Kabwe/Kapiri Mposhi Urban Roads	Rehabilitation	On-going	Central	GRZ	Local	RDA	30,000.00
328	Construction for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Bridges	On-going	Central	GRZ	Local	RDA	10,000.00
349	Construction of Mbesha bridge	Bridges	On-going	Northern	GRZ	Local	RDA	10,000.00
99	Kazungula Bridge Construction	Bridges	On-going	Southern	GRZ	Local	RDA	215,000.00
92	Kazungula Bridge Construction	Bridges	On-going	Southern	AfDB	External	RDA	100,000.00
93	Maintenance of the Sir Otto Beit Bridge	Bridges	On-going	Northwestern	EIB	External	RDA	50,000.00
94	Acrow Bridges - Construction	Bridges	On-going	All	Exim USA	External	RDA	68,000.00
95	Purchase of (No. 1) speed boats and (No. 1) Surveillance Drones for Bridge Management	Bridges	New	All	GRZ	Local	RDA	1,500.00
96	Bridge Development Programme - Matiere Bridges Project	Bridges	New	All	GRZ	Local	RDA	6,000.00
97	Kafue Hooke bridge Repair/construction	Bridges	On-going	Western	GRZ	Local	RDA	40,000.00
98	Kampemba/Luangwa Bridges on Chama - Matumbo Road	Bridges	On-going	Muchinga	GRZ	Local	RDA	25,000.00
100	Detailed Designs for the Ngabwe Bridge across the Kafue River on D817	Bridges	On-going	Central	GRZ	Local	RDA	1,500.00
101	Kafue Hooke Bridge Supervision	Bridges	On-going	Western	GRZ	Local	RDA	4,000.00
102	Feira Bridge into Zimbabwe and Mozambique - Bilateral Meetings	Bridges	On-going	Lusaka	GRZ	Local	RDA	500.00
103	Construction of Mumbi Mfumu Bridge	Bridges	On-going	Northern	GRZ	Local	RDA	10,000.00
104	Kazungula Bridge - Project Office Costs	Bridges	On-going	Southern	GRZ	Local	RDA	3,000.00
105	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Luapula Province	Bridges	On-going	Luapula	GRZ	Local	RDA	4,000.00
106	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Northern Province	Bridges	On-going	Northern	GRZ	Local	RDA	4,000.00
107	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Muchinga Province	Bridges	On-going	Muchinga	GRZ	Local	RDA	4,000.00
108	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Eastern Province	Bridges	On-going	Eastern	GRZ	Local	RDA	4,000.00
109	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in N/Western Province	Bridges	On-going	Northwestern	GRZ	Local	RDA	5,000.00
110	Acrow Bridges - Construction	Bridges	On-going	All	GRZ	Local	RDA	4,000.00

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111	Acrow Bridges - Construction Supervision	Bridges	On-going	All	GRZ	Local	RDA	12,000.00
112	Mufuchani Bridge	Bridges	On-going	Copperbelt	IDA	External	RDA	20,000.00
113	Mufuchani Bridge Supervision	Bridges	On-going	Copperbelt	IDA	External	RDA	500.00
114	Kazungula Bridge Construction Supervision	Bridges	On-going	Southern	JICA	External	RDA	6,000.00
115	Updating of the Bridge Inventory (BMS)	Bridges	New	All	Road Fund	Local	RDA	5,000.00
116	Supply of the BMS	Bridges	New	All	Road Fund	Local	RDA	350.00
117	Bridge Condition Surveys	Bridges	On-going	All	Road Fund	Local	RDA	2,000.00
118	Kazungula Bridge - Bilateral Meetings	Bridges	On-going	Southern	Road Fund	Local	RDA	4,000.00
119	Kampemba/Luangwa Bridges on Chama - Matumbo Road - Supervision	Bridges	On-going	Muchinga	Road Fund	Local	RDA	3,000.00
120	Bridge Maintenance Funds	Bridges	On-going	All	Road Fund	Local	RDA	5,000.00
121	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Lusaka and Central Provinces	Bridges	On-going	Lusaka	Road Fund	Local	RDA	8,000.00
122	Weigh Bridge Construction (New Kafue Weighbridge) - Retention	Axle Load Control	On-going	Lusaka	DFID/DBSA	External	RDA	3,000.00
123	Weigh Bridge Construction (New Kafue Weighbridge) - Supervision	Axle Load Control	On-going	Lusaka	DFID/DBSA	External	RDA	200.00
124	Construction of a weighbridge in Chongwe in Lusaka province	Axle Load Control	On-going	Eastern	EIB	External	RDA	10,000.00
125	Design and supervision of construction of a weighbridge in Chongwe	Axle Load Control	On-going	Eastern	EIB	External	RDA	2,000.00
126	Weigh Bridge Construction (New Kafue Weighbridge)	Axle Load Control	On-going	Lusaka	GRZ	Local	RDA	6,000.00
127	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Works	Axle Load Control	On-going	Central	GRZ	Local	RDA	10,000.00
128	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Supervision	Axle Load Control	On-going	Central	GRZ	Local	RDA	1,000.00
129	Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2)	Axle Load Control	On-going	Northwestern	GRZ	Local	RDA	12,000.00
130	Axle Load Control Programme - Operations	Axle Load Control	On-going	All	GRZ	Local	RDA	6,000.00
131	Axle Load Software and Hardware Enhancement	Axle Load Control	On-going	All	GRZ	Local	RDA	200.00
131	Class 3 Mobile Portable Weighbridge Scales	Axle Load Control	On-going	All	GRZ	Local	RDA	5,000.00

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132	Construction of a weighbridge in Chongwe (Counterpart) in Lusaka province	Axle Load Control	On-going	Eastern	GRZ	Local	RDA	20,000.00
133	Design and supervision of construction of a weighbridge in Chongwe (Counterpart)	Axle Load Control	On-going	Eastern	GRZ	Local	RDA	3,000.00
134	Weighbridge Road Signs	Axle Load Control	On-going	All	Road Fund	Local	RDA	500.00
135	Design & Supervision of Weighbridge in Copperbelt Province	Axle Load Control	On-going	Copperbelt	Road Fund	Local	RDA	1,500.00
136	Construction of Weighbridge in Copperbelt Province	Axle Load Control	On-going	Copperbelt	Road Fund	Local	RDA	15,000.00
137	EIA cost on various Projects	Studies & Designs	On-going	All	GRZ	Local	RDA	6,500.00
138	Feasibility Study on Economic Viability of Operating Weighbridges in Zambia (PPP) and identification of suitable locations for Weighbridge Construction on the Core Road Network in Zambia	Studies & Designs	On-going	All	GRZ	Local	RDA	5,000.00
139	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	Studies & Designs	On-going	All	GRZ	Local	RDA	1,500.00
140	Technical Assistance to Planning and Design Dept	Studies & Designs	On-going	Lusaka	GRZ	Local	RDA	1,500.00
141	Establishment of Materials Laboratories in the Regions	Studies & Designs	On-going	All	GRZ	Local	RDA	1,440.00
142	Engineering Designs and Construction Supervision for the establishment of the Construction Materials Centre (CMC)	Studies & Designs	On-going	All	GRZ	Local	RDA	2,000.00
143	Consultancy Services for the Development of Road Access Management guidelines	Studies & Designs	On-going	All	GRZ	Local	RDA	1,500.00
144	Road Reserve Management - Sensitization campaigns	Studies & Designs	On-going	All	GRZ	Local	RDA	1,000.00
145	Road Reserve Management - Surveying and Preparation of Survey Diagrams for Road Reserves on all Road Network Phase I	Studies & Designs	On-going	All	GRZ	Local	RDA	7,000.00
146	Road Designs Reviews and Field Verifications	Studies & Designs	On-going	All	GRZ	Local	RDA	100.00
147	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Chisekesi Munyumbwe Road (37km)	Studies & Designs	On-going	Southern	GRZ	Local	RDA	1,500.00
148	Detailed Designs & Tender Documents for Rehabilitation of Kafue - mazabuka Road	Studies & Designs	On-going	Southern	GRZ	Local	RDA	2,000.00
149	Detailed Designs & Tender Documents for Rehabilitation of Luanshya - Kafulafuta Road (44km)	Studies & Designs	On-going	Copperbelt	GRZ	Local	RDA	4,500.00

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150	Detailed Engineering Designs, Tender Documents for construction of a Bridge across the Zambezi River connecting the East and West Banks in North Western Province	Studies & Designs	On-going	Northwestern	GRZ	Local	RDA	3,000.00
151	Detailed Designs & Tender Documents for Mufuchani (Riverside Kitwe) to M4 Road	Studies & Designs	On-going	Copperbelt	GRZ	Local	RDA	5,600.00
152	Development of Standard Drawings and Maps	Studies & Designs	On-going	All	GRZ	Local	RDA	1,800.00
153	Research & Development	Studies & Designs	On-going	All	GRZ	Local	RDA	3,000.00
154	Development of geometric design standards for urban and rural roads (low volume roads) in Zambia	Studies & Designs	On-going	All	GRZ	Local	RDA	1,500.00
155	Geotechnical and environmental investigation for the identification of construction material sources for trunk, main and district roads in zambia Lots 1,2&3	Studies & Designs	On-going	All	GRZ	Local	RDA	10,000.00
156	Technical Evaluation on the Performance of Pavements on Selected Roads in Zambia	Studies & Designs	On-going	All	GRZ	Local	RDA	10,000.00
157	Scoping Study for Zambia Tractor Technology Demonstration for rural road maintenance	Studies & Designs	On-going	All	GRZ	Local	RDA	1,500.00
158	Field Investigations into the use DCP Design Method and the use emulsion for construction of low volume sealed roads in Zambia	Studies & Designs	On-going	All	GRZ	Local	RDA	2,000.00
159	Development of laboratory testing procedures of materials	Studies & Designs	On-going	All	GRZ	Local	RDA	1,500.00
160	Development of materials field investigation manual	Studies & Designs	On-going	All	GRZ	Local	RDA	1,500.00
161	Facilitation of trials for new products and innovation	Studies & Designs	On-going	All	GRZ	Local	RDA	500.00
162	Establishment of linkages with research institutions, Conferences and workshops	Studies & Designs	On-going	All	GRZ	Local	RDA	800.00
163	2017 Technology Transfer Conference Preparations	Studies & Designs	On-going	All	GRZ	Local	RDA	4,000.00
164	Development of Materials Databank and Materials Investigations	Studies & Designs	On-going	All	GRZ	Local	RDA	2,500.00
165	Study And Production of a Model for Unit Cost Estimation In The Construction of Roads	Studies & Designs	On-going	All	GRZ	Local	RDA	1,600.00
166	Supplementary Traffic Counts	Studies & Designs	On-going	All	GRZ	Local	RDA	500.00
167	Feasibility & Detailed Designs & Tender Documents for the dualing of the Lusaka to Kapiri to Ndola Road	Studies & Designs	On-going	Central	GRZ	Local	RDA	5,000.00
168	Detailed Designs & Tender Documents for D201 T3/Targe Augan - Kapiri Mposhi Road(Old Congo road) Link Zambia	Studies & Designs	On-going	Copperbelt	GRZ	Local	RDA	2,250.00
169	Economic Study, Detailed Engineering Design and Tender Document Preparation for Upgrading to Bitumionus standard 80km of Kasanka - Milenge (Lot 2) LINK ZAMBIA	Studies & Designs	On-going	Luapula	GRZ	Local	RDA	2,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Final 2017 K'000
170	Feasibility study and Detailed Design for the Samfya to Lunga via Kapata	Studies & Designs	New	Luapula	GRZ	Local	RDA	1,000.00
171	Detailed Study & Design of the OPRC Roll out on PFR (Regions 1,2,3)	Studies & Designs	On-going	All	IDA	External	RDA	10,000.00
172	Capacity Building under the Improved Rural Connectivity Project	Studies & Designs	On-going	All	IDA	External	RDA	30,000.00
173	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region I	Studies & Designs	On-going	All	IDA	External	RDA	5,500.00
174	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region II	Studies & Designs	On-going	All	IDA	External	RDA	5,500.00
175	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region III	Studies & Designs	On-going	All	IDA	External	RDA	5,500.00
176	Developing Climate Resilient Infrastructure Standards & Codes	Studies & Designs	On-going	All	NDF	External	RDA	5,000.00
177	Reclassification Study Completion	Studies & Designs	On-going	All	Road Fund	Local	RDA	8,000.00
178	Consultancy Services for Detailed Engineering Designs and Preparation of Tender Documents for the Construction/ or Expansion of 4 No. One-lane Bridges along Road M008 and D293	Studies & Designs	On-going	Northwestern	Road Fund	Local	RDA	3,000.00
179	Development of Standard Guidelines and Specifications for the Design and Construction of Concrete Pavements	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,500.00
180	HMS - Further Development & Subscription	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,000.00
181	Update of the VOCs Module including Traffic data on the HDM-IV	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,250.00
182	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies & Designs	On-going	All	Road Fund	Local	RDA	9,500.00
183	Redevelopment of RDA Strategic Plan	Capital Expenditure	On-going	All	GRZ	Local	RDA	1,000.00
184	Small & Medium Contractor Capacity Building through NCC	Capital Expenditure	On-going	Lusaka	Road Fund	Local	NCC	3,500.00
185	RDA Institutional Capacity Building	Capital Expenditure	On-going	All	Road Fund	Local	RDA	1,500.00
186	NRFA Capital Expenditure	Capital Expenditure	On-going	All	Road Fund	Local	NRFA	25,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Final 2017 K'000
187	RDA Capital Expenditure ICT Capex Sun System PMS Enhancement Software development & ZAMTEL MPLS	Capital Expenditure	On-going	All	Road Fund	Local	RDA	9,718.00
188	Construction RDA HQ New Building	Capital Expenditure	On-going	All	Road Fund	Local	RDA	30,000.00
189	Construction RDA HQ New Building - Design Review and Construction Supervision	Capital Expenditure	On-going	All	Road Fund	Local	RDA	3,000.00
190	Acquisition of title deeds for quarries and rda properties	Capital Expenditure	On-going	All	Road Fund	Local	RDA	1,000.00
191	Rehabilitation of RDA Offices	Capital Expenditure	On-going	Northern	Road Fund	Local	RDA	1,000.00
192	Integrity Committee Costs	Capital Expenditure	On-going	All	Road Fund	Local	RDA	500.00
193	ASANRA activities including Subscription Costs	Capital Expenditure	On-going	All	Road Fund	Local	RDA	2,500.00
194	RDA Social Corporate Responsibility	Capital Expenditure	On-going	All	Road Fund	Local	RDA	500.00
195	Project Termination Costs	Project Termination Costs	On-going	All	Road Fund	Local	RDA	40,000.00
196	Project Monitoring and Supervision -All Projects	Project Monitoring & Supervision	On-going	All	Road Fund	Local	RDA	3,000.00
197	RDA Publicity & Sensitization	Project Monitoring & Supervision	On-going	All	Road Fund	Local	RDA	4,000.00
198	Procurements - All projects	Procurement	On-going	All	Road Fund	Local	RDA	1,200.00
199	Monitoring and Coordination for the Sector Agencies	Conferencing	On-going	All	Road Fund	Local	All	500.00
200	Compensation for relocation for PPPs and othe Projects	Compensation	New	All	GRZ	Local	RDA	48,746.21
201	Rehabilitation of the Batoka to Maamba Road - D775	Upgrading	On-going	Southern	CF	CF	RDA	75,000.00
202	Rehabilitation of the Batoka to Maamba Road Supervision	Upgrading	On-going	Southern	CF	CF	RDA	3,500.00
203	Upgrading of 122km of Kawambwa Mporokoso (D019) Road in Luapula and Northern Province.	Upgrading	On-going	Northern	CF	CF	RDA	100,000.00
204	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 1	Upgrading	On-going	Copperbelt	CF	CF	RDA	60,000.00
205	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) 190km	Upgrading	On-going	Western	CF	CF	RDA	70,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Final 2017 K'000
206	Upgrading to Bituminous Standard of 235km of TOO5 Road from Manyinga to Mwinilunga and 5 km Urban Roads in Manyinga in Northwestern Province	Upgrading	On-going	Northwestern	CF	CF	RDA	80,000.00
207	Mpika - Nabwalya - Lot 1 (Link Zambia)	Upgrading	On-going	Muchinga	CF	CF	RDA	75,000.00
208	Nabwalya - Mfuwe - Lot 2 (Link Zambia)	Upgrading	On-going	Muchinga	CF	CF	RDA	75,000.00
209	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006	Upgrading	On-going	Eastern	CF	CF	RDA	75,000.00
210	Lot 2: Katoba to Chiawa	Upgrading	On-going	Lusaka	CF	CF	RDA	100,000.00
211	Lot 3: Katoba to Chiawa	Upgrading	On-going	Lusaka	CF	CF	RDA	22,000.00
212	Lot 2: Katoba to Chiawa Design & Supervision	Upgrading	On-going	Lusaka	CF	CF	RDA	5,000.00
213	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006 Design & Supervision	Upgrading	On-going	Eastern	CF	CF	RDA	3,000.00
214	Mpika Nabwalya Mfuwe - Supervision Lot 1+2	Upgrading	On-going	Muchinga	CF	CF	RDA	10,000.00
215	Upgrading of the Solwezi to Kipushi Road in North-Western Province (109 Km)	Upgrading	On-going	Northwestern	CF	CF	RDA	54,900.00
216	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 1	Upgrading	On-going	Northern	CF	CF	RDA	75,000.00
217	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 2	Upgrading	On-going	Northern	CF	CF	RDA	75,000.00
218	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 3	Upgrading	On-going	Northern	CF	CF	RDA	75,000.00
219	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision	Upgrading	On-going	Northern	CF	CF	RDA	15,000.00
220	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 2	Upgrading	On-going	Northwestern	CF	CF	RDA	60,000.00
221	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Supervision	Upgrading	On-going	Northwestern	CF	CF	RDA	10,000.00
222	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot1	Upgrading	On-going	Western	CF	CF	RDA	50,000.00
223	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot2	Upgrading	On-going	Western	CF	CF	RDA	45,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Final 2017 K'000
224	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot3	Upgrading	On-going	Western	CF	CF	RDA	45,000.00
225	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 1	Upgrading	On-going	Northern	CF	CF	RDA	50,000.00
226	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 2	Upgrading	On-going	Northern	CF	CF	RDA	50,000.00
227	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 3	Upgrading	On-going	Northern	CF	CF	RDA	100,000.00
228	Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000)	Upgrading	On-going	Northern	CF	CF	RDA	80,000.00
229	Upgrading of the Mbala to Kasaba Bay Road Supervision	Upgrading	On-going	Northern	CF	CF	RDA	5,000.00
230	Upgrading of Kasempa to Mumbwa (266km)	Upgrading	On-going	Northwestern	CF	CF	RDA	75,000.00
231	Upgrading of Kasempa to Mumbwa Design Review and Supervision	Upgrading	On-going	Northwestern	CF	CF	RDA	3,500.00
232	Upgrading to Bituminous Standard od 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province	Upgrading	On-going	Northwestern	CF	CF	RDA	60,000.00
233	Mbesuma - Isoka	Upgrading	On-going	Muchinga	CF	CF	RDA	75,000.00
234	Mbesuma - Isoka - Supervision	Upgrading	On-going	Muchinga	CF	CF	RDA	1,000.00
235	Upgrading of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	New	Northern	CF	CF	RDA	75,000.00
236	Supervision of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	New	Northern	CF	CF	RDA	1,000.00
237	Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Upgrading	On-going	Luapula	CF	CF	RDA	90,000.00
238	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 1	Upgrading	On-going	Copperbelt	CF	CF	RDA	100,000.00
239	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 2	Upgrading	On-going	Copperbelt	CF	CF	RDA	100,000.00
240	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Supervision	Upgrading	On-going	Copperbelt	CF	CF	RDA	10,000.00
241	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km00 to Km94 in Muchinga Province of zambia - Lot 1	Upgrading	On-going	Muchinga	CF	CF	RDA	100,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Final 2017 K'000
242	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km94 to Km194 in Muchinga pronvince of zambia - Lot 2	Upgrading	On-going	Muchinga	CF	CF	RDA	100,000.00
243	Supervision of the Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo - Lot 1 and Lot 2	Upgrading	On-going	Muchinga	CF	CF	RDA	5,000.00
244	Supervision of the Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo - Lot 2	Upgrading	On-going	Muchinga	CF	CF	RDA	5,000.00
245	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1	Upgrading	On-going	Luapula	CF	CF	RDA	100,000.00
246	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1 Supervision	Upgrading	On-going	Luapula	CF	CF	RDA	5,000.00
247	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2	Upgrading	On-going	Luapula	CF	CF	RDA	100,000.00
248	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2 Supervision	Upgrading	On-going	Luapula	CF	CF	RDA	5,000.00
249	Upgrading of the Mansa to Matanda Road	Upgrading	On-going	Luapula	CF	CF	RDA	100,000.00
250	Upgrading of the Mansa to Matanda Road Supervision	Upgrading	On-going	Luapula	CF	CF	RDA	5,000.00
251	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km)	Upgrading	New	Luapula	CF	CF	RDA	100,000.00
252	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km) - Supervision	Upgrading	New	Luapula	CF	CF	RDA	5,000.00
253	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads	Rehabilitation	On-going	Western	CF	CF	RDA	40,000.00
254	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads SPVN	Rehabilitation	On-going	Western	CF	CF	RDA	2,000.00
255	Mbesuma Bridge Construction	Bridges	On-going	Muchinga	CF	CF	RDA	45,000.00
256	Supervision Mbesuma Bridge	Bridges	On-going	Muchinga	CF	CF	RDA	1,000.00
257	Supervision of the Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Studies & Designs	On-going	Luapula	CF	CF	RDA	1,000.00
258	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km)	Upgrading	New	Central	CF	CF	RDA	90,000.00
259	Construction of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Upgrading	New	Lusaka	CF	CF	RDA	80,000.00
Grand Total								8,623,995.10