

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
1	Kitwe - Chingola Dual Carriageway	Upgrading	On-going	Copperbelt	NAPSA	45.00	5.00	RDA	120,000.00
2	Supervision Kitwe - Chingola Dual Carriageway	Upgrading	On-going	Copperbelt	NAPSA	-	-	RDA	20,000.00
3	Mansa - Luwingu Road (EXIM)	Upgrading	On-going	Luapula	GRZ	205.00	20.00	RDA	7,000.00
4	Design Review and Supervision of the Construction/Upgrading of the Mansa-Luwingu (M003) Road (175km) in Luapula and Northern Provinces and 30km of Township Roads in Mansa and Luwingu	Upgrading	On-going	Luapula	GRZ	205.00	20.00	RDA	3,000.00
5	Construction of the Nseluka via Kayambi	Upgrading	On-going	Muchinga	GRZ	204.60	20.46	RDA	8,000.00
6	Construction of the Makasa Village to Junction D3/D1 to Chtimukulu Chimba Lot 2	Upgrading	New	Muchinga	CF	204.60	20.46	RDA	10,000.00
7	Construction of the Nseluka via Kayambi supervision	Upgrading	On-going	Muchinga	GRZ	204.60	20.46	RDA	2,000.00
8	Upgrading of 70km of the Pedicle Road	Upgrading	On-going	Luapula	GRZ	70.00	5.00	RDA	9,000.00
9	Upgrading of 70km of the Pedicle Road Supervision	Upgrading	On-going	Luapula	GRZ	70.00	5.00	RDA	1,500.00
10	Upgrading of the Solwezi to Kipushi Road in North-Western Province (109 Km)	Upgrading	On-going	Northwestern	CF	122.00	1.00	RDA	10,000.00
11	Upgrading of the Solwezi to Kipushi Road in North-Western Province (109 Km)	Upgrading	On-going	Northwestern	GRZ	122.00	-	RDA	7,000.00
12	Upgrading of the Solwezi - Kipushi road Supervision	Upgrading	On-going	Northwestern	GRZ	-	-	RDA	1,500.00
13	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 1	Upgrading	New	Northern	GRZ	69.90	-	RDA	8,000.00
14	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 1	Upgrading	New	Northern	CF	69.90	4.00	RDA	40,000.00
15	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 1	Upgrading	New	Northern	GRZ	69.90	-	RDA	1,500.00
16	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Supervision	Upgrading	On-going	Northern	GRZ	-	-	RDA	1,500.00
17	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province	Upgrading	On-going	Northwestern	CF	100.00	5.00	RDA	50,000.00
18	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province	Upgrading	On-going	Northwestern	GRZ	-	-	RDA	9,000.00
19	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Mwinilunga and Ikelenge in Northwestern Province - Supervision	Upgrading	On-going	Northwestern	GRZ	-	-	RDA	1,300.00
20	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	GRZ	-	-	RDA	10,000.00
21	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	BADEA	-	-	RDA	50,000.00
22	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	Kuwait Fund	-	-	RDA	50,000.00
23	Kalabo - Sikongo - Angola Border (Consultancy Services)	Upgrading	On-going	Western	Kuwait Fund	-	-	RDA	15,000.00

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24	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	OFID	75.00	5.00	RDA	50,000.00
25	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	Saudi Arabia	-	5.00	RDA	50,000.00
26	Lusaka to Kapiri to Ndola Dual Carriageway	Upgrading	On-going	Lusaka	Exim China	-	86.00	RDA	1,400,000.00
27	Lusaka to Kapiri to Ndola Dual Carriageway - Supervision	Upgrading	On-going	Lusaka	Exim China	-	-	RDA	20,000.00
28	Lusaka to Kapiri to Ndola Dual Carriageway - Compensation and Relocation	Upgrading	On-going	Lusaka	GRZ	341.00	-	RDA	15,000.00
29	Ndola to Kasumbalesa Border (T003), approximately 150 km	Upgrading	On-going	Copperbelt	PPP	-	1.00	RDA	10,000.00
30	Chingola to Mutanda via Solwezi Dual Carriageway (T005), approximately 205 Km	Upgrading	On-going	Northwestern	PPP	-	10.00	RDA	100,000.00
31	Upgrading of the Kasomeno to Mwenda	Upgrading	On-going	Luapula	PPP	-	5.00	RDA	5,000.00
32	MLG 2018 Budget - Upgrading	Upgrading	On-going	All	Road Fund	842.00	-	MLG	130,000.00
33	MLG 2018 Budget - Maintenance	Maintenance	On-going	All	Road Fund	842.00	-	MLG	130,000.00
34	Kawambwa - Mushota -Luwingu	Upgrading	On-going	Luapula	Road Fund	158.00	1.00	RDA	9,500.00
35	Supervision of Kawambwa - Mushota -Luwingu	Upgrading	On-going	Luapula	Road Fund	-	-	RDA	3,500.00
36	NAPSA Loan Repayment	Debt Service	New	All	Road Fund	-	-	Debt	180,000.00
37	Debt Servicing RDA	Debt Service	New	All	GRZ	-	-	Debt	140,000.00
38	Debt Servicing MLG	Debt Service	New	All	GRZ	-	-	Debt	40,000.00
39	Debt Servicing RTSA	Debt Service	New	All	GRZ	-	-	Debt	20,000.00
40	Tolling Programme-Tolling ICT infrastructure systems	Toll Programme	New	All	GRZ	-	-	NRTP	30,000.00
41	Tolling Programme-Fixed Assets	Toll Programme	New	All	GRZ	-	-	NRTP	4,000.00
42	Tolling Programme-Operations(Including Staff Emoluments)	Toll Programme	New	All	GRZ	-	-	NRTP	115,444.00
43	Tolling Programme-Publicity	Toll Programme	New	All	GRZ	-	-	NRTP	2,000.00
44	Construction of Toll Facilities/Maintenance	Toll Programme	New	All	GRZ	-	-	NRTP	10,000.00
45	Construction and Supervision of selected Conventional Toll Plazas under NAPSA	Toll Programme	New	All	NAPSA	-	-	RDA	150,000.00
46	Construction and Supervision of Weighbridges	Axle Load Control	New	All	NAPSA	-	-	RDA	80,000.00
47	Toll Plaza Infrastructure Management System and Operations	Toll Programme	New	All	PPP	-	-	RDA	100,000.00
48	National Tolling Program/Construction & Supervision services for Toll Plazas	Toll Programme	New	All	CF	-	-	NRTP	30,000.00
49	RTSA 2018 Budget	RTSA	On-going	All	Road Fund	-	-	RTSA	300,000.00
50	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience]	Rehabilitation	On-going	Southern	AfDB	237.50	8.00	RDA	80,000.00

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51	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience] Design & Supervision	Rehabilitation	On-going	Southern	AfDB	-	1.00	RDA	10,000.00
52	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	New	Muchinga	AfDB	136.62	10.00	RDA	-
53	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	New	Muchinga	AfDB	136.62	15.00	RDA	150,000.00
54	Consultancy Services - Chinsali Nakonde	Rehabilitation	On-going	Muchinga	AfDB	-	-	RDA	20,000.00
55	Institutional Support and Capacity Building (Chinsali - Nakonde Road Project)	Studies & Designs	On-going	All	AfDB	-	-	RDA	15,000.00
56	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	New	Muchinga	GRZ	136.62	0.40	RDA	4,000.00
57	Resettlement and Compensation - Chinsali to Nakonde	Compensation	On-going	Muchinga	Road Fund	-	-	RDA	10,000.00
58	Serenje to Mpika Additional Services - EIA and RAP update	Rehabilitation	On-going	Muchinga	Road Fund	-	-	RDA	1,000.00
59	Rehabilitation of the Serenje to Mpika	Rehabilitation	New	Muchinga	AfDB	238.00	4.00	RDA	40,000.00
60	Rehabilitation of the Serenje to Mpika - Design Review and Supervision	Rehabilitation	New	Muchinga	AfDB	-	1.50	RDA	15,000.00
61	Resettlement and Compensation - All Road Projects	Compensation	New	All	Road Fund	-	-	RDA	10,000.00
62	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	New	Copperbelt	BADEA	210.00	5.00	RDA	50,000.00
63	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	New	Copperbelt	GRZ	210.00	1.50	RDA	1,500.00
64	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	New	Copperbelt	OFID	-	4.00	RDA	40,000.00
65	Feeder Roads Rehabilitation Copperbelt (Counterpart Financing)	Rehabilitation	On-going	Copperbelt	GRZ	-	1.30	RDA	1,300.00
66	Feeder Roads Rehabilitation Copperbelt Detailed Design and supervision	Rehabilitation	On-going	Copperbelt	BADEA	-	1.00	RDA	10,000.00
67	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002 Rehabilitation - Release of Retention	Rehabilitation	On-going	Lusaka	DBSA	24.40	-	RDA	20,000.00
68	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province (Lots 1 & 2)	Rehabilitation	On-going	Northern	EIB	168.00	5.00	RDA	50,000.00
69	Construction Supervision of the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province	Rehabilitation	On-going	Muchinga	EIB	-	-	RDA	20,000.00
70	Technical Assistance to RDA for the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province	Rehabilitation	On-going	Muchinga	EIB/EU	-	-	RDA	10,000.00
71	Resettlement and Compensation - Mpika to Chinsali	Compensation	On-going	Muchinga	Road Fund	-	-	RDA	10,000.00
72	Rehabilitation of the Nacala Corridor from Mutenguleni to Mwami Border Lot 3 - Release of Retention	Rehabilitation	On-going	Eastern	EU	50.40	-	RDA	20,000.00
73	Nacala Road Corridor (Phase II) (114.7km) sections 2 and 3 (GRZ Counterpart Funding)	Rehabilitation	On-going	Eastern	GRZ	-	0.70	RDA	7,000.00
74	Rehabilitation of Roads under L400 - Phase III	Rehabilitation	On-going	Lusaka	Exim China	408.00	8.00	RDA	80,000.00

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75	Rehabilitation of Roads under L400 - Phase II	Rehabilitation	On-going	Lusaka	Exim China	408.00	12.00	RDA	120,000.00
76	Supervision Consultant L400 - Phase II Project	Rehabilitation	On-going	Lusaka	GRZ	-	-	RDA	8,000.00
77	Rehabilitation of Roads under L400 - Phase II (LCC Equipment)	Rehabilitation	New	Lusaka	Exim China	-	1.00	RDA	10,000.00
78	Design, Construction and Supervision of the Mpika Urban road project (7.5km dual carriageway)	Rehabilitation	On-going	Muchinga	Exim China	7.50	-	RDA	50,000.00
79	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build	Rehabilitation	New	Copperbelt	Exim China	400.00	20.00	RDA	200,000.00
80	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build - Supervision (Lots 1, 2 & 3)	Rehabilitation	New	Copperbelt	GRZ	400.00	1.00	RDA	9,000.00
81	Engineering Design, Rehabilitation, Upgrading and Construction of Approximately 152km of Selected Township Roads in Kitwe, Chingola and Mufulira in the Copperbelt Province - Lot 1	Rehabilitation	New	Copperbelt	CF	152.00	40.00	RDA	100,000.00
82	Engineering Design, Rehabilitation, Upgrading and Construction of Approximately 154km of Selected Township Roads in Ndola, Kalulushi, Chambeshi and Luanshya in the Copperbelt Province - Lot 2	Rehabilitation	New	Copperbelt	CF	154.00	40.00	RDA	100,000.00
83	Rehabilitation of 400km of Copperbelt Urban Roads - Design Review & Supervision - (Lot 1 & 2)	Rehabilitation	On-going	Copperbelt	Road Fund	-	-	RDA	9,000.00
84	Rehabilitation of Chingola to Solwezi Lot 2 -40km	Rehabilitation	On-going	Northwestern	NAPSA	40.00	8.00	RDA	80,000.00
85	Rehabilitation of Chingola to Solwezi Lot 3 -75km	Rehabilitation	On-going	Northwestern	NAPSA	75.00	10.00	RDA	100,000.00
86	Rehabilitation of Chingola to Solwezi Lot 1 - 60km	Rehabilitation	On-going	Northwestern	NAPSA	60.00	10.00	RDA	100,000.00
87	Rehabilitation of Chingola to Solwezi - Supervision	Rehabilitation	On-going	Northwestern	NAPSA	-	-	RDA	30,000.00
88	Pave Zambia 2000	Rehabilitation	On-going	All	GRZ	2,000.00	100.00	RDA	30,000.00
89	Pave Zambia Operations/Emoluments	Rehabilitation	On-going	All	GRZ	-	-	RDA	9,374.75
90	Maintenance of Pave Zambia Equipment	Maintenance	On-going	All	Road Fund	-	-	RDA	5,000.00
91	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works	Rehabilitation	New	Eastern/Central	IDA	1,800.00	50.00	RDA	310,000.00
92	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Establishment of Project Office and Vehicles	Rehabilitation	New	All	IDA	-	-	RDA	2,300.00
93	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Purchase of Specialized Vehicles and Equipment for Road Condition Surveys (Paved and Unpaved)	Rehabilitation	New	All	IDA	-	-	RDA	2,800.00
94	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Relocation of Affected Persons	Rehabilitation	New	All	IDA	-	-	RDA	30,000.00
95	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Road Maintenance Strategy - Study	Rehabilitation	New	All	IDA	-	-	RDA	3,000.00
96	Improved Rural Connectivity Project-OPRC Country Wide Roll Out - Supervision	Rehabilitation	New	Eastern/Central	IDA	-	-	RDA	20,000.00

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97	Tateyoyo - Katunda/Lukulu junction	Rehabilitation	On-going	Western	Road Fund	87.20	1.00	RDA	9,000.00
98	Tateyoyo to Katunda Supervision	Rehabilitation	On-going	Western	Road Fund	-	-	RDA	2,500.00
99	Periodic Maintenance of Kabwe - Chibombo, T2 [Km 0+000 to 30+000] L1 (Project Termination Cost)	Maintenance	On-going	Central	Road Fund	30.00	5.00	RDA	8,000.00
100	Periodic Maintenance of Kabwe - Chibombo, T2 - Supervision	Maintenance	On-going	Central	Road Fund	-	-	RDA	1,500.00
101	Periodic Maintenance of the M11 - Ngabo - Ichila - Musemu	Maintenance	On-going	Southern	KFW	37.90	10.00	RDA	20,000.00
102	Periodic Maintenance of the M11 - Ngabo - Ichila - Musemu - Supervision	Maintenance	On-going	Southern	KFW	-	-	RDA	7,000.00
103	Emergencies/Force/Framework Contracts	Maintenance	On-going	All	Road Fund	-	-	RDA	40,000.00
104	Construction of Lilayi Roads Project	Upgrading	New	Lusaka	GRZ	-	1.00	RDA	10,000.00
105	Livingstone - Sesheke Road Lot 1	Maintenance	On-going	Southern	Road Fund	115.00	2.00	RDA	10,000.00
106	Livingstone - Sesheke Road (km 65 to km 162) Lot 2	Maintenance	On-going	Southern	Road Fund	112.00	4.00	RDA	20,000.00
107	Supervision Livingstone - Sesheke Road Lot 1+2	Maintenance	On-going	Southern	Road Fund	-	-	RDA	2,000.00
108	Solwezi - Kisasa Lot 1	Maintenance	On-going	Northwestern	Road Fund	100.00	15.00	RDA	8,000.00
109	Kisasa - Mwinilunga Lot 2	Maintenance	On-going	Northwestern	Road Fund	100.00	15.00	RDA	8,000.00
110	Solwezi - Mwinilunga - Supervision	Maintenance	On-going	Northwestern	Road Fund	-	-	RDA	3,000.00
111	Periodic Maintenance of Kabwe-Kapiri Mposhi Road (Incompleted works) - Retention	Maintenance	On-going	Central	Road Fund	68.00	15.00	RDA	2,500.00
112	Periodic maintenance of the Ndola-Kitwe	Maintenance	On-going	Copperbelt	NAPSA	68.00	60.00	RDA	70,000.00
113	Supervision Contract - Ndola-Kitwe	Maintenance	On-going	Copperbelt	NAPSA	-	-	RDA	15,000.00
114	Periodic Maintenance of theVyamba Chinakila	Maintenance	On-going	Northern	Road Fund	43.00	0.60	RDA	2,800.00
115	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road (30km) Lot 1	Maintenance	On-going	Northwestern	Road Fund	30.00	2.00	RDA	8,000.00
116	Routine Maintenance-All Provinces	Maintenance	On-going	Southern	Road Fund	2,513.00	-	RDA	40,000.00
117	Road Marking & Signs and Road Safety Interventions	Maintenance	On-going	All	Road Fund	1,000.00	-	RDA	1,500.00
118	Cycle Maintenance Tools for Regional Managers	Maintenance	On-going	All	Road Fund	-	-	RDA	8,500.00
119	Linda turnoff to Kafue Estates (D162) Road	Maintenance	On-going	Lusaka	Road Fund	5.00	0.80	RDA	3,000.00
120	Kasama-Chambeshi Lot 2	Maintenance	On-going	Muchinga	Road Fund	86.00	2.00	RDA	8,000.00
121	Chambeshi - Mpika Lot 1	Maintenance	On-going	Muchinga	Road Fund	131.00	1.60	RDA	6,000.00

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122	Kasama Mpika - Supervision [Lot 1+2]	Maintenance	On-going	Northern	Road Fund	-	-	RDA	1,500.00
123	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Resettlement	Compensation	On-going	Muchinga	Road Fund	-	-	RDA	2,000.00
124	Technical Assistant for the Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side	Upgrading	On-going	Muchinga	AfDB	-	-	RDA	1,500.00
125	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Supervision	Upgrading	On-going	Muchinga	AfDB	-	-	RDA	5,000.00
126	Feasibility and Detailed Engineering Design of the Chiawa to Feira	Upgrading	On-going	Muchinga	GRZ	-	-	RDA	1,500.00
127	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side	Upgrading	On-going	Muchinga	AfDB	-	-	RDA	40,000.00
128	Construction of the Mwami Weighbridge	Axle Load Control	New	Muchinga	NAPSA	-	-	RDA	30,000.00
129	Supervision Construction of the Mwami Weighbridge	Axle Load Control	New	Muchinga	NAPSA	-	-	RDA	-
130	T2 to Siavonga (M15) Road	Maintenance	On-going	Southern	Road Fund	74.00	-	RDA	6,000.00
131	T2 to Siavonga (M15) Road	Maintenance	On-going	Southern	CF	74.00	3.00	RDA	30,000.00
132	T2 to Siavonga (M15) Road Supervision	Maintenance	On-going	Southern	Road Fund	-	-	RDA	1,500.00
133	Access Road and Landing Bay at Lukulu Pontoon	Upgrading	On-going	Western	GRZ	-	-	RDA	2,000.00
134	Kabwe/Kapiri Mposhi T2 (Release of Retention)	Rehabilitation	On-going	Central	GRZ	-	-	RDA	3,000.00
135	Kabwe/Kapiri Mposhi Urban Roads	Rehabilitation	On-going	Central	GRZ	34.47	-	RDA	3,000.00
136	Kabwe/Kapiri Mposhi Urban Roads - Supervision	Rehabilitation	On-going	Central	GRZ	34.47	-	RDA	1,000.00
137	Construction for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Bridges	On-going	Central	GRZ	-	-	RDA	4,000.00
138	Design Review and Construction Supervision of the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Bridges	New	Central	GRZ	-	-	RDA	1,000.00
139	Construction of Mbesha bridge	Bridges	On-going	Northern	GRZ	-	-	RDA	4,000.00
140	Design and Supervision of Mbesha bridge	Bridges	New	Northern	GRZ	-	-	RDA	1,500.00
141	Kazungula Bridge Construction - Package 1	Bridges	On-going	Southern	GRZ	-	-	RDA	130,000.00
142	Kazungula Bridge Construction - Package 3	Bridges	On-going	Southern	AfDB	-	-	RDA	100,000.00
143	Kazungula Bridge Construction Supervision	Bridges	On-going	Southern	JICA	-	-	RDA	6,000.00
144	Kazungula Bridge - Bilateral Meetings	Bridges	On-going	Southern	Road Fund	-	-	RDA	3,000.00
145	Kazungula Bridge - Project Office Costs	Bridges	On-going	Southern	GRZ	-	-	RDA	1,500.00
146	Maintenance of the Sir Otto Beit Bridge	Bridges	On-going	Northwestern	EIB	-	-	RDA	50,000.00
147	Acrow Bridges - Construction	Bridges	On-going	All	Exim USA	-	-	RDA	68,000.00
148	Acrow Bridges - Construction	Bridges	On-going	All	GRZ	-	-	RDA	10,000.00

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149	Acrow Bridges - Construction Supervision	Bridges	On-going	All	GRZ	-	-	RDA	2,000.00
150	Purchase of (No. 1) speed boats and (No. 1) Surveillance Drones for Bridge Management	Bridges	On-going	All	GRZ	-	-	RDA	1,500.00
151	Bridge Development Programme - Matiere Bridges Project	Bridges	On-going	All	GRZ	-	-	RDA	1,000.00
152	Kafue Hooke bridge Repair/construction	Bridges	On-going	Western	GRZ	-	-	RDA	15,000.00
153	Kafue Hooke Bridge Supervision	Bridges	On-going	Western	GRZ	-	-	RDA	2,000.00
154	Construction of Kampemba/Luangwa Bridges on Chama - Matumbo Road	Bridges	On-going	Muchinga	GRZ	-	-	RDA	9,000.00
155	Kampemba/Luangwa Bridges on Chama - Matumbo Road - Supervision	Bridges	On-going	Muchinga	Road Fund	-	-	RDA	1,500.00
156	Detailed Designs for the Ngabwe Bridge across the Kafue River on D817	Bridges	On-going	Central	GRZ	-	-	RDA	1,800.00
157	Feira Bridge into Zimbabwe and Mozambique - Bilateral Meetings	Bridges	On-going	Lusaka	GRZ	-	-	RDA	700.00
158	Construction of Mumbi Mfumu Bridge	Bridges	On-going	Northern	GRZ	-	-	RDA	4,500.00
159	Pemba - Zimba Road Marking (Release of Retention)	Maintenance	On-going	Southern	Road Fund	-	-	RDA	1,000.00
160	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Luapula Province	Bridges	On-going	Luapula	GRZ	-	-	RDA	1,000.00
161	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Northern Province	Bridges	On-going	Northern	GRZ	-	-	RDA	2,000.00
162	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Muchinga Province	Bridges	On-going	Muchinga	GRZ	-	-	RDA	2,000.00
163	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Eastern Province	Bridges	On-going	Eastern	GRZ	-	-	RDA	2,000.00
164	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in N/Western Province	Bridges	On-going	Northwestern	GRZ	-	-	RDA	2,000.00
165	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Lusaka and Central Provinces	Bridges	On-going	Lusaka	Road Fund	-	-	RDA	3,000.00
166	Updating of the Bridge Inventory (BMS)	Bridges	On-going	All	Road Fund	-	-	RDA	1,000.00
167	Bridge Inspection and Condition Survey Verification Exercise	Bridges	On-going	All	Road Fund	-	-	RDA	200.00
168	Capacity Rating of Selected Bridges	Bridges	New	All	Road Fund	-	-	RDA	3,500.00
169	Bridge Maintenance Funds - All Regions	Bridges	On-going	All	Road Fund	-	-	RDA	3,500.00
170	Matebele Bridge Design	Bridges	On-going	Western	GRZ	-	-	RDA	1,000.00
171	Construction of Lwela River Bridge (30m) and Installation of 2 (2x1200 dia Pipe Culverts)	Bridges	New	Northern	Road Fund	-	-	RDA	4,000.00
172	Lwela River Bridge (30m) Design & Supervision	Bridges	On-going	Northern	Road Fund	-	-	RDA	1,500.00
173	Construction of a weighbridge in Chongwe in Lusaka province	Axle Load Control	On-going	Eastern	GRZ	-	-	RDA	6,000.00
174	Feasibility Study and Detailed Engineering Design for the Upgrading to Weigh In Motion Facility at Kafue and Kapiri Mposhi Weighbridges	Axle Load Control	New	Lusaka/Central	GRZ	-	-	RDA	4,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
175	Design and supervision of construction of a weighbridge in Chongwe	Axle Load Control	On-going	Eastern	GRZ	-	-	RDA	4,000.00
176	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Works	Axle Load Control	On-going	Central	GRZ	-	-	RDA	2,500.00
177	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Supervision	Axle Load Control	On-going	Central	GRZ	-	-	RDA	1,000.00
178	Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2)	Axle Load Control	On-going	Northwestern	NAPSA	-	-	RDA	30,000.00
179	Axle Load Control Programme - Operations	Axle Load Control	On-going	All	GRZ	-	-	RDA	4,500.00
180	Axle Load Software and Hardware Enhancement	Axle Load Control	On-going	All	GRZ	-	-	RDA	2,000.00
181	Weighbridge Road Signs	Axle Load Control	On-going	All	Road Fund	-	-	RDA	500.00
182	Construction of Weighbridge in Copperbelt Province - Chililabombwe	Axle Load Control	On-going	Copperbelt	GRZ	-	-	RDA	3,000.00
183	Design & Supervision of Weighbridge in Copperbelt Province - Chililabombwe	Axle Load Control	On-going	Copperbelt	GRZ	-	-	RDA	5,000.00
184	EIA cost on various Projects	Studies & Designs	On-going	All	GRZ	-	-	RDA	3,500.00
185	Feasibility Study on Economic Viability of Operating Weighbridges in Zambia (PPP) and identification of suitable locations for Weighbridge Construction on the Core Road Network in Zambia	Studies & Designs	On-going	All	GRZ	-	-	RDA	2,000.00
186	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	Studies & Designs	On-going	All	GRZ	-	-	RDA	1,000.00
187	Establishment of Materials Laboratories in the Regions	Studies & Designs	On-going	All	GRZ	-	-	RDA	1,000.00
188	Engineering Designs and Construction Supervision for the establishment of the Construction Materials Centre (CMC)	Studies & Designs	On-going	All	GRZ	-	-	RDA	1,000.00
189	Consultancy Services for the Development of Road Access Management guidelines	Studies & Designs	On-going	All	GRZ	-	-	RDA	500.00
190	Road Reserve Management - Sensitization campaigns	Studies & Designs	On-going	All	GRZ	-	-	RDA	500.00
191	Road Reserve Management - Surveying and Preparation of Survey Diagrams for Road Reserves on all Road Network Phase I	Studies & Designs	On-going	All	GRZ	-	-	RDA	2,000.00
192	Road Designs Reviews and Field Verifications	Studies & Designs	On-going	All	GRZ	-	-	RDA	100.00
193	Detailed Designs & Tender Documents for Rehabilitation of Kafue - Mazabuka Road	Studies & Designs	On-going	Southern	GRZ	-	-	RDA	2,000.00
194	Detailed Designs & Tender Documents for Rehabilitation of Luanshya - Kafulafuta Road (44km)	Studies & Designs	On-going	Copperbelt	GRZ	-	-	RDA	1,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
195	Construction of a Bridge across the Zambezi River connecting the East and West Banks in North Western Province	Bridges	New	Northwestern	GRZ	-	-	RDA	1,000.00
196	Detailed Designs & Tender Documents for Mufuchani (Riverside Kitwe) to M4 Road	Studies & Designs	On-going	Copperbelt	GRZ	-	-	RDA	2,000.00
197	Development of Standard Drawings and Maps	Studies & Designs	On-going	All	GRZ	-	-	RDA	1,000.00
198	Research & Development (Includes Maintenance and Calibration of Research Equipment)	Studies & Designs	On-going	All	GRZ	-	-	RDA	2,000.00
199	Development of geometric design standards for urban and rural roads (low volume roads) in Zambia	Studies & Designs	On-going	All	GRZ	-	-	RDA	1,500.00
200	Geotechnical and environmental investigation for the identification of construction material sources for trunk, main and district roads in zambia Lots 1,2&3	Studies & Designs	On-going	All	GRZ	-	-	RDA	3,000.00
201	Technical Evaluation on the Performance of Pavements on Selected Roads in Zambia	Studies & Designs	On-going	All	GRZ	-	-	RDA	1,000.00
202	Scoping Study for Zambia Tractor Technology Demonstration for rural road maintenance	Studies & Designs	On-going	All	GRZ	-	-	RDA	500.00
203	Establishment of Pilot Tractor Technology Demonstration-Training Unit (DTU) to implement tractor-based road maintenance approaches in Zambia	Studies & Designs	New	All	GRZ	-	-	RDA	500.00
204	Field Investigations into the use DCP Design Method and the use emulsion for construction of low volume sealed roads in Zambia	Studies & Designs	On-going	All	GRZ	-	-	RDA	
205	Development of laboratory testing procedures of materials	Studies & Designs	On-going	All	GRZ	-	-	RDA	800.00
206	Development of materials field investigation manual	Studies & Designs	On-going	All	GRZ	-	-	RDA	1,000.00
207	Facilitation of trials for new products and innovation	Studies & Designs	On-going	All	GRZ	-	-	RDA	5,000.00
208	Establishment of linkages with research institutions, Conferences and workshops	Studies & Designs	On-going	All	GRZ	-	-	RDA	1,000.00
209	Development of Materials Databank and Materials Investigations - Enhancements	Studies & Designs	On-going	All	GRZ	-	-	RDA	500.00
210	Study And Production of a Model for Unit Cost Estimation In The Construction of Roads	Studies & Designs	On-going	All	GRZ	-	-	RDA	1,000.00
211	Supplementary Traffic Counts	Studies & Designs	On-going	All	GRZ	-	-	RDA	2,000.00
212	Consultancy Services for the Development of an Intelligent Traffic Count System on Zambian Road Network	Studies & Designs	On-going	All	GRZ	-	-	RDA	2,000.00
213	Detailed Designs & Tender Documents for D201 T3/Targe Augan - Kapiri Mposhi Road(Old Congo road) Link Zambia	Studies & Designs	On-going	Copperbelt	GRZ	-	-	RDA	1,000.00
214	Feasibility Study for the Construction of the Chanida One Stop Border using the PPP Model.	Studies & Designs	On-going	Eastern	GRZ	-	-	RDA	3,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
215	Economic Study, Detailed Engineering Design and Tender Document Preparation for Upgrading to Bitumionus standard 80km of Kasanka - Milenge (Lot 2)	Studies & Designs	On-going	Luapula	GRZ	-	-	RDA	2,000.00
216	Feasibility study and Detailed Design for the Samfya to Twingi via Mpanta	Studies & Designs	On-going	Luapula	GRZ	-	-	RDA	2,000.00
217	Capacity Building under the Improved Rural Connectivity Project	Studies & Designs	On-going	All	IDA	-	-	RDA	30,000.00
218	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region I	Studies & Designs	On-going	All	IDA	-	-	RDA	5,500.00
219	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region II	Studies & Designs	On-going	All	IDA	-	-	RDA	5,500.00
220	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region III	Studies & Designs	On-going	All	IDA	-	-	RDA	10,000.00
221	Developing Climate Resilient Infrastructure Standards & Codes	Studies & Designs	On-going	All	NDF	-	-	RDA	10,000.00
222	Reclassification Study Completion	Studies & Designs	On-going	All	Road Fund	-	-	RDA	5,000.00
223	Consultancy Services for Detailed Engineering Designs and Preparation of Tender Documents for the Construction/ or Expansion of 4 No. One-lane Bridges along Road M008 and D293	Studies & Designs	On-going	Northwestern	Road Fund	-	-	RDA	2,000.00
224	Development of Standard Guidelines and Specifications for the Design and Construction of Concrete Pavements	Studies & Designs	On-going	All	Road Fund	-	-	RDA	1,500.00
225	HMS - System Enhancements	Studies & Designs	On-going	All	IDA	-	-	RDA	1,000.00
226	Update of the VOCs Module including Traffic data on the HDM-IV	Studies & Designs	On-going	All	Road Fund	-	-	RDA	2,500.00
227	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies & Designs	On-going	All	Road Fund	-	-	RDA	8,500.00
228	Redevelopment of RDA Strategic Plan	Capital Expenditure	On-going	All	GRZ	-	-	RDA	1,000.00
229	Small & Medium Contractor Capacity Building through NCC	Capital Expenditure	On-going	Lusaka	Road Fund	-	-	NCC	3,500.00
230	Co-ordination MTC	Capital Expenditure	On-going	Lusaka	Road Fund	-	-	MTC	2,000.00
231	Co-ordination MHID	Capital Expenditure	On-going	Lusaka	Road Fund	-	-	MHID	2,000.00
232	Co-ordination MWS	Capital Expenditure	On-going	Lusaka	Road Fund	-	-	MWS	2,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
233	RDA Institutional Capacity Building	Capital Expenditure	On-going	All	Road Fund	-	-	RDA	1,500.00
234	Capacity Building and Field Verification for Planning Engineers	Capital Expenditure	On-going	All	Road Fund	-	-	RDA	1,500.00
235	NRFA	Capital Expenditure	On-going	All	Road Fund	-	-	NRFA	30,000.00
236	RDA Capital Expenditure ICT Capex Upgrading of LAN and Telephone Systems in regions PMS Enhancement Software development & ZAMTEL MPLS/Upgrading of backup system and DR for RDA Storage System	Capital Expenditure	On-going	All	Road Fund	-	-	RDA	3,000.00
237	Construction RDA HQ New Building	Capital Expenditure	On-going	All	Exim China	-	-	RDA	15,000.00
238	Construction RDA HQ New Building - Design Review and Construction Supervision	Capital Expenditure	On-going	All	Exim China	-	-	RDA	2,000.00
239	Acquisition of title deeds for quarries and RDA properties	Capital Expenditure	On-going	All	Road Fund	-	-	RDA	1,000.00
240	Integrity Committee Costs	Capital Expenditure	On-going	All	Road Fund	-	-	RDA	500.00
241	ASANRA activities including Subscription Costs	Capital Expenditure	On-going	All	Road Fund	-	-	RDA	2,500.00
242	RDA Social Corporate Responsibility	Capital Expenditure	On-going	All	Road Fund	-	-	RDA	1,000.00
243	Legal Services	Legal	New	All	GRZ	-	-	RDA	6,000.00
244	Project Termination Costs	Legal	On-going	All	Road Fund	-	-	RDA	8,000.00
245	RDA PROJECT OPERATIONS	Project Monitoring & Supervision	On-going	All	Road Fund	-	-	RDA	134,695.93
246	RDA Publicity & Sensitization	Publicity	On-going	All	Road Fund	-	-	RDA	2,000.00
247	Procurements - All projects	Procurement	On-going	All	Road Fund	-	-	RDA	-
248	Rehabilitation of the Batoka to Maamba Road - D775	Rehabilitation	On-going	Southern	CF	71.00	5.00	RDA	50,000.00
249	Rehabilitation of the Batoka to Maamba Road Supervision	Rehabilitation	On-going	Southern	CF	-	0.90	RDA	9,000.00
250	Upgrading of 122km of Kawambwa Mporokoso (D019) Road in Luapula and Northern Province.	Upgrading	On-going	Northern	CF	171.00	5.00	RDA	55,000.00
251	Upgrading of 122km of Kawambwa Mporokoso (D019) Road in Luapula and Northern Province.	Upgrading	On-going	Northern	GRZ	171.00	1.00	RDA	500.00
252	Supervision Contract -Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Upgrading	On-going	Northern	GRZ	-	-	RDA	1,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
253	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 1	Upgrading	On-going	Copperbelt	CF	91.00	1.00	RDA	10,000.00
254	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 2	Upgrading	On-going	Northwestern	CF	96.00	1.00	RDA	10,000.00
255	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 1	Upgrading	On-going	Copperbelt	GRZ	91.00	1.00	RDA	500.00
256	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 2	Upgrading	On-going	Northwestern	GRZ	96.00	1.00	RDA	500.00
257	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Supervision	Upgrading	On-going	Northwestern	GRZ	-	-	RDA	2,000.00
258	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) 190km	Upgrading	On-going	Western	CF	190.00	15.00	RDA	10,000.00
259	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) Supervision	Upgrading	On-going	Western	GRZ	-	-	RDA	2,000.00
260	Upgrading to Bituminous Standard of 235km of T005 Road from Manyinga to Mwinilunga and 5 km Urban Roads in Manyinga in Northwestern Province	Upgrading	On-going	Northwestern	CF	106.00	4.00	RDA	40,000.00
261	Upgrading to Bituminous Standard of 235km of T005 Road from Manyinga to Mwinilunga Including 6km of Urban roads in Northwestern Province - Supervision	Upgrading	On-going	Northwestern	GRZ	-	-	RDA	2,000.00
262	Mpika - Nabwalya - Lot 1 (Link Zambia)	Upgrading	On-going	Muchinga	GRZ	118.00	0.50	RDA	2,000.00
263	Nabwalya - Mfuwe - Lot 2 (Link Zambia)	Upgrading	On-going	Muchinga	GRZ	119.00	0.50	RDA	2,000.00
264	Mpika Nabwalya Mfuwe - Supervision Lot 1+2	Upgrading	On-going	Muchinga	GRZ	120.00	-	RDA	1,500.00
265	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006	Upgrading	On-going	Eastern	GRZ	121.00	0.50	RDA	3,000.00
266	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006 Design & Supervision	Upgrading	On-going	Eastern	GRZ	122.00	-	RDA	1,000.00
267	Lot 2: Katoba to Chiawa	Upgrading	On-going	Lusaka	GRZ	81.00	5.00	RDA	8,000.00
268	Lot 2: Katoba to Chiawa	Upgrading	On-going	Lusaka	CF	81.00	5.00	RDA	15,000.00
269	Lot 3: Katoba to Chiawa	Upgrading	New	Lusaka	CF	-	4.00	RDA	40,000.00
270	Katoba to Chiawa Design & Supervision	Upgrading	On-going	Lusaka	GRZ	-	-	RDA	4,500.00
271	Petauke to Chilongozi	Upgrading	New	Eastern	GRZ	-	0.10	RDA	1,000.00
272	Petauke to Chilongozi - Supervision	Upgrading	New	Eastern	GRZ	-	-	RDA	100.00
273	Petauke to Chilongozi	Upgrading	New	Eastern	CF	-	0.50	RDA	5,000.00
274	Petauke to Chilongozi - Supervision	Upgrading	New	Eastern	CF	-	-	RDA	1,000.00
275	Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads	Upgrading	New	Eastern	CF	-	1.00	RDA	10,000.00
276	Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads - Supervision	Upgrading	New	Eastern	CF	-	-	RDA	2,000.00
277	Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads	Upgrading	New	Eastern	GRZ	-	0.10	RDA	500.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
278	Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads - Supervision	Upgrading	New	Eastern	GRZ		-	RDA	100.00
279	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 1	Upgrading	On-going	Northern	CF	80.00	2.00	RDA	10,000.00
280	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 1	Upgrading	On-going	Northern	GRZ	80.00	2.00	RDA	500.00
281	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 2	Upgrading	On-going	Northern	CF	88.00	2.00	RDA	19,000.00
282	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 2	Upgrading	On-going	Northern	GRZ	88.00	2.00	RDA	500.00
283	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 3	Upgrading	On-going	Northern	CF	82.00	3.00	RDA	25,000.00
284	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 3	Upgrading	On-going	Northern	GRZ	82.00	2.00	RDA	500.00
285	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision	Upgrading	On-going	Northern	CF	-	-	RDA	5,000.00
286	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision	Upgrading	On-going	Northern	GRZ	-	-	RDA	500.00
287	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot1	Upgrading	On-going	Western	CF	102.00	1.00	RDA	10,000.00
288	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot2	Upgrading	On-going	Western	CF	87.00	1.00	RDA	10,000.00
289	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot3	Upgrading	On-going	Western	CF	86.00	1.00	RDA	10,000.00
290	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province - Supervision	Upgrading	On-going	Western	CF	86.00	30.10	RDA	2,000.00
291	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 2	Upgrading	On-going	Northern	CF	78.20	4.00	RDA	40,000.00
292	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 2	Upgrading	On-going	Northern	GRZ	78.20	0.01	RDA	500.00
293	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 3	Upgrading	On-going	Northern	CF	40.00	5.00	RDA	45,000.00
294	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 3	Upgrading	On-going	Northern	GRZ	40.00	0.01	RDA	500.00
295	Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000)	Upgrading	On-going	Northern	CF	62.00	4.00	RDA	40,000.00
296	Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000)	Upgrading	On-going	Northern	GRZ	62.00	0.01	RDA	500.00
297	Upgrading of the Mbala to Kasaba Bay Road Lot 2 (Km 62+000 to 122+000)	Upgrading	On-going	Northern	GRZ		0.50	RDA	2,500.00
298	Upgrading of the Mbala to Kasaba Bay Road Lot 3 (Km 122+000 to 186+000)	Upgrading	On-going	Northern	GRZ		0.50	RDA	2,500.00
299	Upgrading of the Mbala to Kasaba Bay Road Supervision	Upgrading	On-going	Northern	CF	-	-	RDA	5,000.00
300	Upgrading of the Mbala to Kasaba Bay Road Supervision	Upgrading	On-going	Northern	GRZ	-	-	RDA	400.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
301	Upgrading of Kasempa to Mumbwa (266km)	Upgrading	On-going	Northwestern	CF	88.67	2.00	RDA	15,000.00
302	Upgrading of Kasempa to Mumbwa Design Review and Supervision	Upgrading	On-going	Northwestern	CF	-	-	RDA	2,000.00
303	Upgrading to Bituminous Standard od 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province	Upgrading	On-going	Northwestern	CF	106.00	2.00	RDA	20,000.00
304	Upgrading to Bituminous Standard od 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province - (Counterpart Financing)	Upgrading	On-going	Northwestern	GRZ	106.00	-	RDA	8,000.00
305	Upgrading of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	On-going	Northern	CF		1.00	RDA	10,000.00
306	Upgrading of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	On-going	Northern	GRZ		1.00	RDA	500.00
307	Supervision of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	On-going	Northern	CF		-	RDA	1,000.00
308	Supervision of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	On-going	Northern	GRZ		-	RDA	500.00
309	Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Upgrading	On-going	Luapula	CF		1.50	RDA	15,000.00
310	Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Upgrading	On-going	Luapula	GRZ		0.10	RDA	500.00
311	Supervision of the Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Upgrading	On-going	Luapula	CF		-	RDA	2,000.00
312	Supervision of the Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Upgrading	On-going	Luapula	GRZ		-	RDA	500.00
313	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 1	Upgrading	On-going	Copperbelt	CF	64.45	2.00	RDA	10,000.00
314	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 2	Upgrading	On-going	Copperbelt	CF	65.45	2.00	RDA	15,000.00
315	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Supervision	Upgrading	On-going	Copperbelt	CF	-	-	RDA	3,000.00
316	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 1	Upgrading	On-going	Copperbelt	GRZ	64.45	2.00	RDA	500.00
317	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 2	Upgrading	On-going	Copperbelt	GRZ	65.45	2.00	RDA	500.00
318	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Supervision	Upgrading	On-going	Copperbelt	GRZ	-	-	RDA	100.00
319	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km00 to Km94 in Muchinga Province of zambia - Lot 1	Upgrading	On-going	Muchinga	GRZ	94.00	2.00	RDA	3,500.00
320	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km94 to Km194 in Muchinga province of zambia - Lot 2	Upgrading	On-going	Muchinga	GRZ	100.00	2.00	RDA	3,500.00
321	Supervision of the Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo - Lot 1 and Lot 2	Upgrading	On-going	Muchinga	GRZ	-	-	RDA	1,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
322	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1	Upgrading	On-going	Luapula	GRZ	115.70	0.50	RDA	5,000.00
323	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1 Supervision	Upgrading	On-going	Luapula	GRZ	-	-	RDA	1,000.00
324	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2	Upgrading	On-going	Luapula	GRZ	104.60	1.00	RDA	8,000.00
325	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2 Supervision	Upgrading	On-going	Luapula	GRZ	-	-	RDA	1,000.00
326	Upgrading of the Mansa to Matanda Road including Security Road	Upgrading	New	Luapula	CF	47.00	4.00	RDA	40,000.00
327	Upgrading of the Mansa to Matanda Road including Security Road	Upgrading	New	Luapula	GRZ	47.00	-	RDA	500.00
328	Upgrading of the Mansa to Matanda Road including Security Road-Supervision	Upgrading	New	Luapula	CF	47.00	16.45	RDA	5,000.00
329	Upgrading of the Mansa to Matanda Road including Security Road-Supervision	Upgrading	New	Luapula	GRZ	47.00	16.45	RDA	500.00
330	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km)	Upgrading	On-going	Luapula	CF	-	5.00	RDA	50,000.00
331	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km)	Upgrading	On-going	Luapula	GRZ	-	0.10	RDA	500.00
332	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km) - Supervision	Upgrading	On-going	Luapula	CF	-	-	RDA	5,000.00
333	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km) - Supervision	Upgrading	On-going	Luapula	GRZ	-	-	RDA	500.00
334	Samfya Via Lubwe - Kasaba Lot 1	Upgrading	On-going	Luapula	GRZ	-	-	RDA	500.00
335	Kasaba to Luwingu via Chungu Lot 2	Upgrading	On-going	Luapula	GRZ	-	-	RDA	500.00
336	Samfya to Luwingu - Supervision	Upgrading	On-going	Luapula	GRZ	-	-	RDA	100.00
337	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads	Rehabilitation	On-going	Western	GRZ	19.00	0.40	RDA	2,900.00
338	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads - Supervision	Rehabilitation	On-going	Western	GRZ	-	0.10	RDA	1,000.00
339	Mbesuma Bridge Construction	Bridges	On-going	Muchinga	GRZ	-	-	RDA	8,000.00
340	Supervision Mbesuma Bridge	Bridges	On-going	Muchinga	GRZ	-	-	RDA	1,000.00
341	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km)	Upgrading	On-going	Central	CF	-	-	RDA	45,000.00
342	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km) - Supervision	Upgrading	On-going	Central	CF	-	-	RDA	10,000.00
343	Construction of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Upgrading	On-going	Lusaka	CF	-	4.50	RDA	45,000.00
344	Construction Supervision of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Upgrading	New	Lusaka	CF	-	-	RDA	6,000.00
345	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Kalomo - Kabanga - Mapatizya Road	Studies & Designs	New	Southern	GRZ	-	-	RDA	1,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
346	Feasibility & Detailed Designs & Tender Documents for the Rehabilitation & Upgrade to bituminous standard of Zimba - Nyawa - Simonga[145Km]	Studies & Designs	New	Southern	GRZ	-	-	RDA	1,000.00
347	Feasibility & Detailed Designs & Tender Documents for the Rehabilitation & Upgrade to bituminous standard of Kalomo - Chinkanta - Macha	Studies & Designs	New	Southern	GRZ	-	-	RDA	1,000.00
348	Feasibility & Detailed Designs & Tender Documents for the Rehabilitation & Upgrade to bituminous standard of Chisekesi to Muzoka [D363] and Pemba to Jembo [D364]	Studies & Designs	New	Southern	GRZ	-	-	RDA	1,000.00
349	Feasibility & Detailed Designs & Tender Documents for the Choma Bypass Road	Studies & Designs	New	Southern	GRZ	-	-	RDA	1,000.00
350	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Chisekesi - Munyumbwe - Chipeco Road	Studies & Designs	New	Southern	GRZ	-	-	RDA	1,000.00
351	Feasibility & Detailed Designs & Tender Documents for the Kafue - Mazabuka and Mazabuka Bypass Roads including Supervision of the Holding Maintenance Works	Studies & Designs	New	Southern	GRZ	-	-	RDA	2,500.00
352	Feasibility Study, Detailed Design & Tender Documents for the Widening of the Single Lane Naminwe Bridges on the M11 in Namwala	Studies & Designs	New	Southern	GRZ	-	-	RDA	1,000.00
353	Feasibility Study, Detailed Design & Tender Documents for the Construction of a Bridge Across the Kafue River at Baanga including the Embankments on D180 in Namwala	Studies & Designs	New	Southern	GRZ	-	-	RDA	1,000.00
354	Feasibility Study, Detailed Design & Tender Documents of the Upgrading of the Choma - Masuku - Maamba Road in Choma/Maamba in Southern Province	Studies & Designs	New	Southern	GRZ	-	-	RDA	1,000.00
355	Feasibility & Detailed Designs & Tender Documents for the Rehabilitation & Upgrade to bituminous standard of Simatobolo Road	Studies & Designs	New	Southern	GRZ	-	-	RDA	1,000.00
356	Feasibility & Detailed Designs & Tender Documents for the Rehabilitation & Upgrade to bituminous standard of Nazibbula Road to Nkandazovu	Studies & Designs	New	Southern	GRZ	-	-	RDA	1,000.00
357	ZNS/RDA/NRFA MOU Feeder Roads Programme	Rehabilitation	New	Southern	GRZ	300.00	10.00	RDA	8,000.00
358	Monze turnoff to Lochinvar Gate	Rehabilitation	New	Southern	GRZ	30.00	4.00	RDA	2,000.00
359	Ngoma loop roads	Rehabilitation	New	Southern	GRZ	30.00	4.00	RDA	2,000.00
360	Upgrading of the Nakonde-Kanyala -Sansamwenje Road -Lot 1	Upgrading	On-going	Muchinga	GRZ		0.50	RDA	3,500.00
361	Upgrading of the Nakonde-Kanyala -Sansamwenje Road -Lot 2 including the Mbesuma to Isoka Road	Upgrading	On-going	Muchinga	CF		1.00	RDA	10,000.00
362	Upgrading of the Nakonde-Kanyala -Sansamwenje Road -Lot 1 - Supervision	Upgrading	New	Muchinga	GRZ		-	RDA	3,000.00
363	The Upgrading To Bituminous Standard Of Approximately 76km Of Urban Roads In New Chinsali Town In Muchinga Province - Lot 2	Upgrading	New	Muchinga	CF	76.00	0.80	RDA	8,000.00
364	Upgrading of Approx 50km of Chiwala Road in Copperbelt	Upgrading	New	Copperbelt	GRZ		0.10	RDA	1,000.00
365	Supervision of Upgrading of Approx 50km of Chiwala Road in Copperbelt	Upgrading	New	Copperbelt	GRZ			RDA	100.00
366	Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Rehabilitation	New	Copperbelt	NAPSA	80.00	10.00	RDA	80,000.00
367	Design Review & Supervision of Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Rehabilitation	New	Copperbelt	NAPSA	-	-	RDA	13,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
368	Periodic maintenance of M9,Km142+000 from Lusaka to Km277+000	Maintenance	New	Central	Road Fund	177.00	1.00	RDA	3,500.00
369	Periodic maintenance of M9,Km142+000 from Lusaka to Km277+000 - Supervision	Maintenance	New	Central	Road Fund	177.00	3.00	RDA	1,500.00
370	Detailed Design of Mwase-Lundazi-Chitungulu & Mwanja-Chikomeni Road	Studies & Designs	New	Eastern	GRZ	-	-	RDA	2,000.00
371	Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe	Studies & Designs	New	Eastern	GRZ	-	-	RDA	2,000.00
372	Design Review and supervision of Weigh bridge at Katete/Chanida junction.	Axle Load Control	New	Eastern	GRZ	-	-	RDA	2,000.00
373	Construction Katete/Chanida Weigh Bridge	Axle Load Control	New	Eastern	GRZ	-	-	RDA	3,500.00
374	Detailed Designs, Tender Documents preparation & Construction supervision for the Construction of Lundazi Weighbridge in Eastern Province	Axle Load Control	New	Eastern	NAPSA	-	-	RDA	5,000.00
375	Construction of Chipata Dry Port	Upgrading	New	Eastern	EIB	15.00	15.00	RDA	40,000.00
376	Feasibility and Design of Construction of Chipata by-pass (12km)	Studies & Designs	New	Eastern	GRZ	-	-	RDA	1,000.00
377	Construction of a weighbridge at Mutanda in North-Western Province	Axle Load Control	New	Northwestern	GRZ	-	-	RDA	3,000.00
378	Design Review and supervision of Weigh bridge at Mutanda (M8/T5) junction.	Axle Load Control	New	Northwestern	GRZ	-	-	RDA	2,500.00
379	Periodic Maintenance of Kasempa turnoff - Mufumbwe (M8) road	Maintenance	New	Northwestern	Road Fund	109.00	1.00	RDA	5,000.00
380	Supervision of Periodic Maintenance of Kasempa turnoff - Mufumbwe (M8) road	Maintenance	New	Northwestern	Road Fund	-	-	RDA	1,000.00
381	Consultancy Services for Supervision of the Construction of a Bridge on Zambezi River connecting the West Bank and East Bank in Zambezi District	Bridges	New	Northwestern	GRZ	-	-	RDA	500.00
382	Techno economic Feasibility Study detailed designs and preparation of tender documents of the construction of Road RD297/RD296 from Zambezi to Chinyama Litapi (91.7km) on the Zambezi West Bank in Chavuma/ Zambezi Districts	Studies & Designs	New	Northwestern	GRZ	-	-	RDA	2,500.00
383	Techno economic Feasibility Study detailed designs and preparation of tender documents of the Rehabilitation of 100km of Road from Ntambu to M008 (Jivundu) in Mwinilunga District	Studies & Designs	New	Northwestern	GRZ	-	-	RDA	1,000.00
384	Construction / Upgrading of 10km of Luangwa Township Roads to Bituminous Standard & Construction of 3 Bridges on D145 Luangwa-Feira Rd	Upgrading	New	Lusaka	GRZ	10.00	0.50	RDA	5,000.00
385	Construction / Upgrading of 10km of Luangwa Township Roads to Bituminous Standard & Construction of 3 Bridges on D145 Luangwa-Feira Rd - Supervision	Upgrading	New	Lusaka	GRZ	10.00	10.00	RDA	1,000.00
386	Rehabilitation of RDA Regional Offices	Rehabilitation	New	Lusaka	GRZ	-	-	RDA	1,000.00
387	Construction to Dual Carriageway of the Chilanga to Chirundu 118KM	Upgrading	New	Lusaka	PPP	187.00	10.00	RDA	100,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
388	Construction to Dual Carriageway of the Chilanga to Chirundu 118KM - Design Review and Supervision	Upgrading	New	Lusaka	PPP	187.00	187.00	RDA	15,000.00
389	Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge	Upgrading	New	Lusaka	CF	187.00	-	RDA	45,000.00
390	Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge - Supervision	Upgrading	New	Lusaka	CF	187.00	-	RDA	15,000.00
391	Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge - Supervision	Upgrading	New	Lusaka	GRZ	-	-	RDA	1,500.00
392	Periodic Maintenance of M9 from km 10 to km 142	Maintenance	New	Lusaka	Road Fund	90.00	1.00	RDA	3,000.00
393	Periodic Maintenance of M9 from km 10 to km 142 - Supervision	Maintenance	New	Lusaka	Road Fund	90.00	0.20	RDA	1,000.00
394	Detailed Engineering Designs, Tender Documents preparation and supervision for the Construction of Weighbridge along Senanga Sesheke in Western Province	Axle Load Control	New	Muchinga	GRZ	-	-	RDA	2,500.00
395	Construction of Weighbridge along Senanga Sesheke in Western Province	Axle Load Control	New	Muchinga	GRZ	-	-	RDA	3,000.00
396	Purchase of Class III & IV Portable Weigh Scales	Axle Load Control	New	All	GRZ	-	-	RDA	5,000.00
397	Management, Protection and Enforcement of Road Reserve	Road Reserve Enforcement	New	All	Road Fund	-	-	RDA	1,000.00
398	RDA Capex	Capital Expenditure	New	All	Road Fund	-	-	RDA	20,000.00
399	Pontoons	ESCO	New	All	Road Fund	-	-	RDA	2,000.00
400	Design & Supervision of Luanginga Bridge to Liuwa National Park	Bridges	New	Western	GRZ	-	-	RDA	1,000.00
401	Periodic maintenance of Mongu - Senanga (M10) Road	Maintenance	New	Western	Road Fund	110.00	0.50	RDA	5,000.00
402	Roll out of Bridge Routine Maintenance - All Regions	Bridges	New	All	GRZ	-	-	RDA	7,000.00
403	Periodic Maintenance of Namushakende Nalikulwanda 60km	Maintenance	New	Western	Road Fund	60.00	1.00	RDA	3,500.00
404	Road marking and Road Safety Interventions on Nalusanga - Tetayoyo (Kafue National Park)	Maintenance	New	Western	Road Fund	140.00	0.40	RDA	2,000.00
405	Periodic Maintenance of Approximately 50km of Agricultural Feeder Roads in Kaputa District	Maintenance	On-going	Northern	Road Fund	50.00	1.60	RDA	7,500.00
406	Periodic Maintenance of Approximately 52km of Agricultural Feeder Roads in Mungwi District	Maintenance	On-going	Northern	Road Fund	52.00	1.60	RDA	7,500.00
407	Feasibility & Detailed Designs & Tender Documents for the Kabwe- Ngabwe Road, D817 (167km)	Studies & Designs	On-going	Central	Road Fund	-	-	RDA	2,000.00
408	Construction of the Kabwe- Ngabwe Road, D817 (167km)	Upgrading	New	Central	GRZ	167.00	0.80	RDA	7,500.00
409	Construction of the Kabwe- Ngabwe Road, D817 (167km) - Supervision	Upgrading	New	Central	GRZ	-	-	RDA	1,000.00
410	Design and preparation of tender documents for Lufubu Bridge	Bridges	New	Northern	Road Fund	-	-	RDA	2,000.00
411	Design and preparation of tender documents for Mvuyve Bridge	Bridges	On-going	Eastern	Road Fund	-	-	RDA	1,500.00
412	Rehabilitation of the Kafue - Mazabuka - Monze including the Mazabuka Bypass	Rehabilitation	On-going	Southern	CF	72.00	5.00	RDA	50,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
413	Rehabilitation of the Kafue - Mazabuka - Monze including the Mazabuka Bypass - Supervision	Rehabilitation	On-going	Southern	CF	72.00	1.50	RDA	15,000.00
414	Rehabilitation of the Monze to Kazungula (Dual Carriageway)	Rehabilitation	New	Southern	PPP	72.00	1.00	RDA	10,000.00
415	Rehabilitation of the Monze to Kazungula (Dual Carriageway) - Supervision	Rehabilitation	New	Southern	PPP	72.00	-	RDA	5,000.00
416	RDA Board Activities	Legal	New	All	GRZ	-	-	RDA	5,000.00
417	Detailed Designs for the Chibombe Bridges in Chongwe District	Studies & Designs	New	Lusaka	Road Fund	-	-	RDA	3,500.00
418	Feasibility & Detailed Designs & Tender Documents for the Construction of Sichikwenkwe Bridge	Studies & Designs	New	Southern	Road Fund	-	-	RDA	3,500.00
419	Upgrading to Bituminous standard of 73Km of the Kasempa Kaoma (D301) Road from Lalafuta Bridge to Kaoma -Lot 3 in Northwestern Province	Upgrading	New	Northwestern	CF	73.00	1.50	RDA	15,000.00
420	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 1 (0+000 to Km 65+000)	Upgrading	On-going	Northwestern	CF	65.00	1.50	RDA	15,000.00
421	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 2	Upgrading	On-going	Northwestern	CF		1.00	RDA	10,000.00
422	Upgrading of the Kaoma to Kasempa Road in North Western Province Supervision	Upgrading	On-going	Northwestern	CF		-	RDA	2,000.00
423	Upgrading to Bituminous standard of 73Km of the Kasempa Kaoma (D301) Road from Lalafuta Bridge to Kaoma -Lot 3 in Northwestern Province	Upgrading	New	Northwestern	GRZ	73.00	-	RDA	500.00
424	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 1 (0+000 to Km 65+000)	Upgrading	On-going	Northwestern	GRZ	65.00	-	RDA	500.00
425	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 2	Upgrading	On-going	Northwestern	GRZ		-	RDA	500.00
426	Upgrading of the Kaoma to Kasempa Road in North Western Province Supervision	Upgrading	On-going	Northwestern	GRZ		-	RDA	100.00
427	Rehabilitation of the Kaoma to Mongu Road in Western Province	Rehabilitation	New	Western	CF	194.00	3.00	RDA	15,000.00
428	Rehabilitation of the Kaoma to Mongu Road in Western Province Supervision	Rehabilitation	New	Western	CF	-	-	RDA	2,000.00
429	Upgrading to Bituminous Standard of approximately 275Km of D169/D534/RD536 from M09 at Napundwe Junction to M09 at Situmbeko to Chabota and Kasalo to Keezwa in Shibuyunji District, Lusaka Province	Upgrading	New	Lusaka	CF	252.00	1.00	RDA	10,000.00
430	Upgrading to Bituminous Standard of approximately 275Km of D169/D534/RD536 from M09 at Napundwe Junction to M09 at Situmbeko to Chabota and Kasalo to Keezwa in Shibuyunji District, Lusaka Province - Supervision	Upgrading	New	Lusaka	CF	252.00	-	RDA	5,000.00
431	Upgrading of Twin Palm Road to Dual Carriageway	Upgrading	New	Lusaka	GRZ		0.80	RDA	8,000.00
432	Feasibility and Detailed Engineering Design and Supervision of the Upgrading of the Twin Palm Road to Dual Carriageway	Upgrading	New	Lusaka	GRZ		-	RDA	2,000.00
433	Upgrading of Monze - Niko Road	Upgrading	On-going	Southern	GRZ		0.20	RDA	2,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

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434	Supervision Monze - Niko Road	Upgrading	On-going	Southern	GRZ		-	RDA	500.00
435	Upgrading of Mumbwa (M009) - Itezhi tezhi, D769	Upgrading	On-going	Central	GRZ		0.20	RDA	2,000.00
436	Supervision of Mumbwa (M009) - Itezhi tezhi, D769	Upgrading	On-going	Central	GRZ		-	RDA	500.00
437	Mumbwa - Landless Corner (Lot 1)	Upgrading	On-going	Central	GRZ		0.50	RDA	4,000.00
438	Supervision Contract - Mumbwa Landless Corner Lots 1 & 2	Upgrading	On-going	Central	GRZ		-	RDA	1,000.00
439	Lot 1- Isoka Muyombe(T2/D790 Junction) to Km 90+000 (D790), (90 Km)	Upgrading	On-going	Muchinga	GRZ		0.50	RDA	5,000.00
440	Supervision Contract - Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km)	Upgrading	On-going	Muchinga	GRZ		-	RDA	1,000.00
441	Isoka-Muyombe Chama Lundazi ( Lot 2)	Upgrading	On-going	Muchinga	GRZ		0.50	RDA	5,000.00
442	Consultancy Service for the Design Review and Construction Supervision for the Upgrading to Bituminous Standard of the Isoka-Muyombe-Chama-Lundazi: Lot 2: D790 (km90+000) to M14 (Chire river) to (93km) and Lot3: M14 (Chire river) to Chama (D103 Jcnt) (90km) in Muchinga Province	Upgrading	On-going	Muchinga	GRZ		-	RDA	1,000.00
443	Isoka-Muyombe Chama Lundazi (Lot 3)	Upgrading	On-going	Muchinga	GRZ		0.50	RDA	5,000.00
444	Isoka-Muyombe Chama Lundazi ( Lot 3) Supervision	Upgrading	On-going	Muchinga	GRZ		-	RDA	1,000.00
445	Upgrading of Moono Police Check point via Palabana	Upgrading	On-going	Lusaka	GRZ		0.40	RDA	4,000.00
446	Supervision of the upgrading of Moono Police check point via Palabana	Upgrading	On-going	Lusaka	GRZ		-	RDA	2,000.00
447	Chipata - Mfuwe upgrading (Additional Works)	Upgrading	On-going	Eastern	GRZ		0.10	RDA	1,000.00
448	Upgrading of the Pemba Mapanza Road [D361]	Upgrading	On-going	Southern	GRZ		0.50	RDA	4,000.00
449	Upgrading of the Pemba Mapanza Road [D361] Supervision	Upgrading	On-going	Southern	GRZ		-	RDA	4,000.00
450	Upgrading and Re-alignment of D301 from Muyombe Junction to Chama (32 km) and Road from Chama to Luangwa River (42 km) including 12 km of Urban Roads in Chama in Muchinga Province of Zambia- Lot 1 - Retention	Upgrading	On-going	Muchinga	GRZ		-	RDA	4,000.00
451	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2	Upgrading	On-going	Muchinga	GRZ		0.50	RDA	4,000.00
452	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2 - Supervision	Upgrading	On-going	Muchinga	GRZ		-	RDA	1,500.00
453	Upgrading of Lundazi to Chama Road Lot 4 - 80km of the Lundazi Chama Road starting at the Junction of RD600 to Chama	Upgrading	On-going	Muchinga	GRZ		0.50	RDA	4,000.00
454	Upgrading of of the Lundazi Chama Road Lot 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Boader Road	Upgrading	On-going	Muchinga	GRZ		0.50	RDA	4,000.00
455	Upgrading of the Lundazi Chama Road Lot 4 and 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Border Road - Supervision	Upgrading	On-going	Muchinga	GRZ		-	RDA	4,000.00
456	Construction/Upgrading of 38 Km of Sioma-Nangweshi Road M10 in the Western Province	Upgrading	On-going	Western	GRZ		0.05	RDA	500.00
457	Sioma - Nangweshi Supervision	Upgrading	On-going	Western	GRZ		-	RDA	1,000.00
458	Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Upgrading	On-going	Northern	GRZ		0.20	RDA	2,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
459	Detailed Designs and supervision of D273/D274 west Lumwana-Ntambo-Makango	Rehabilitation	On-going	Northwestern	GRZ	-	-	RDA	1,000.00
460	Lusaka South MFEZ - Phase II (ICU)	Upgrading	On-going	Lusaka	CF		0.40	RDA	45,000.00
461	Lusaka South MFEZ - Phase II - Supervision	Upgrading	On-going	Lusaka	CF		-	RDA	10,000.00
462	Consultancy Contract - Chipata Mfuwe	Upgrading	On-going	Eastern	GRZ		-	RDA	1,000.00
463	Upgrading of Kapatu Mission(Kandondo) - Nondo road	Upgrading	On-going	Northern	GRZ		0.50	RDA	4,000.00
464	Supervision of Kapatu Mission(Kandondo) - Nondo road	Upgrading	On-going	Northern	GRZ		-	RDA	500.00
465	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1	Upgrading	On-going	Northern	GRZ		0.30	RDA	3,000.00
466	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1Supervision	Upgrading	On-going	Northern	GRZ		-	RDA	500.00
467	Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2	Upgrading	On-going	Muchinga	GRZ		0.30	RDA	3,000.00
468	Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2 - Supervision	Upgrading	On-going	Muchinga	GRZ		-	RDA	3,000.00
469	Upgrading of 107.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5) From Chaboboma via Sinazeze to Sinazongwe in Southern Province	Upgrading	On-going	Southern	GRZ		0.40	RDA	4,000.00
470	Design & Supervision of Bottom Road Lot 2	Upgrading	On-going	Southern	GRZ		-	RDA	500.00
471	Upgrading of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Upgrading	On-going	Lusaka	GRZ		0.30	RDA	3,000.00
472	Supervision of of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Upgrading	On-going	Lusaka	GRZ		-	RDA	1,000.00
473	Luena Farm Block Roads	Upgrading	On-going	Luapula	GRZ		0.50	RDA	4,000.00
474	Supervision of the Luena Farm Block Roads	Upgrading	On-going	Luapula	GRZ		-	RDA	500.00
475	Upgrading of the Mbala - Lumi Road	Upgrading	On-going	Northern	GRZ		0.50	RDA	4,000.00
476	Upgrading of the Mbala - Lumi Road - Supervision	Upgrading	On-going	Northern	GRZ		-	RDA	1,000.00
477	Upgrading of Mbala - Kaseshya Border to Kalambo Road	Upgrading	On-going	Northern	GRZ		0.50	RDA	5,000.00
478	Upgrading of Mbala - Kaseshya Border to Kalambo Road Supervision	Upgrading	On-going	Northern	GRZ		-	RDA	1,000.00
479	Upgrading of the Mpulungu - Lunzua Road	Upgrading	On-going	Northern	GRZ		0.20	RDA	2,000.00
480	Mpulungu - Lunzua Supervision	Upgrading	On-going	Northern	GRZ		-	RDA	1,000.00
481	Rehabilitation & upgrading of selected Mongu Urban Roads PhaseII 32km	Rehabilitation	On-going	Western	GRZ	32.00	1.00	RDA	4,000.00
482	Phase II: Zambia Army Barracks Roads	Rehabilitation	On-going	All	GRZ		0.30	RDA	2,000.00
483	Phase III: Zambia Army Barracks Roads	Rehabilitation	On-going	All	GRZ		0.30	RDA	2,000.00
484	Design and Construction of the Great East Road UNZA Barrier	Rehabilitation	On-going	Lusaka	GRZ		-	RDA	4,000.00
485	Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village	Rehabilitation	On-going	Luapula	GRZ		0.40	RDA	2,000.00

## 2018 Approved Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
486	Design Review and Supervision of Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village	Rehabilitation	On-going	Luapula	GRZ		-	RDA	500.00
487	Rehabilitation of the T2 - Kamaila & T2 - Chombela School in Chisamba	Rehabilitation	On-going	Central	GRZ		0.40	RDA	2,000.00
488	Mining Access Roads	Rehabilitation	On-going	All	GRZ		0.20	RDA	1,000.00
489	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24)	Rehabilitation	On-going	Northern	GRZ	47.00	0.30	RDA	1,000.00
490	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24) Supervision	Rehabilitation	On-going	Northern	GRZ	-	-	RDA	500.00
491	Design and Construction Supervision of Luanshya - Fisenge - Masangano/ Lamba-Lima / Kafubu Block Roads	Rehabilitation	On-going	Copperbelt	GRZ	-	-	RDA	500.00
492	Drainage Construction for Ndola City Roads	Rehabilitation	On-going	Copperbelt	GRZ	-	-	RDA	1,000.00
493	Drainage Construction for Lusaka City Roads	Rehabilitation	New	Lusaka	GRZ	-	-	RDA	1,000.00
494	Feasibility & Detailed Designs & Tender Documents for the Livingstone Bypass Road	Studies & Designs	On-going	Southern	GRZ	-	-	RDA	2,000.00
495	Economic Study, Detailed Engineering Design and Tender Document Preparation for Construction to bituminous Standard 15km of ring road connection M3 and D94	Studies & Designs	On-going	Luapula	GRZ	-	-	RDA	2,000.00
496	Kazungula Urban Roads	Rehabilitation	On-going	Southern	GRZ		-	RDA	2,000.00
497	Kazungula Urban Roads - Supervision	Rehabilitation	On-going	Copperbelt	GRZ		-	RDA	300.00
498	Selected Lusaka City Road Projects (45km including 4km of the Kafue from Kafue roundabout to Makeni road Turnoff and barrier construction)	Rehabilitation	On-going	Lusaka	GRZ	49.00	0.30	RDA	3,000.00
499	Detailed Design and Supervision of Selected Lusaka City Road Projects (45km including 4km of the Kafue road, from Kafue roundabout to Makeni road Turnoff and barrier construction)	Rehabilitation	On-going	Lusaka	GRZ	-	-	RDA	1,000.00
500	Chifunda Road (45km)	Maintenance	On-going	Muchinga	Road Fund	45.00	1.00	RDA	5,000.00
501	Chifunda Road - Supervision	Maintenance	On-going	Muchinga	Road Fund	-	0.10	RDA	500.00
502	Monze to Pemba Lot 1 (36.3km)	Maintenance	On-going	Southern	Road Fund	36.30	4.00	RDA	2,000.00
503	Monze to Pemba Supevision	Maintenance	On-going	Southern	Road Fund	-	0.10	RDA	500.00
504	T001-Chikankanta Road	Maintenance	On-going	Southern	Road Fund	31.00	0.80	RDA	4,000.00
505	T001-Chikankanta Road - Supervision	Maintenance	On-going	Southern	Road Fund	-	0.20	RDA	1,000.00
506	Monze - Mazabuka Periodic Maintenance Lot 1	Maintenance	On-going	Southern	Road Fund	60.00	0.40	RDA	2,000.00
507	Supervision Monze - Mazabuka Road Lot 1	Maintenance	On-going	Southern	Road Fund	-	0.20	RDA	1,000.00
508	Detailed Engineering Design of Several Bridges along Mpika Nabwalya Road in Muchinga Province	Bridges	On-going	Muchinga	GRZ	-	-	RDA	1,000.00
509	Feasibility Chinkundu Bridge linking Chilubi and Nsumbu Islands in Chilubi District	Bridges	On-going	Luapula	GRZ	-	-	RDA	1,000.00
510	Construction of Ngabwe Bridge across the Kafue River	Bridges	On-going	Central	GRZ	-	-	RDA	4,000.00
511	Construction Supervision for Ngabwe Bridge	Bridges	On-going	Central	GRZ	-	-	RDA	3,000.00
512	Matebele Bridge Detailed Engineering Designs	Bridges	On-going	Western	GRZ	-	-	RDA	1,000.00
513	Matebele Bridge Construction	Bridges	On-going	Western	GRZ	-	-	RDA	5,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
514	Matebele Bridge Supervision	Bridges	On-going	Western	GRZ	-	-	RDA	1,000.00
515	Detailed Designs for the Chibombe Bridges in Chongwe District	Bridges	On-going	Lusaka	GRZ	-	-	RDA	2,000.00
516	Safwa Bridge	Bridges	On-going	Muchinga	GRZ	-	-	RDA	2,000.00
517	Safwa Bridge - Supervision	Bridges	On-going	Muchinga	GRZ	-	-	RDA	500.00
518	Construction of Mvuvye bridge	Bridges	On-going	Eastern	GRZ	-	-	RDA	1,500.00
519	Detailed Design & Supervision Mvuvye bridge	Bridges	On-going	Eastern	GRZ	-	-	RDA	1,500.00
520	Kanyonje Bridge in Shikabeta	Bridges	On-going	Lusaka	GRZ	-	-	RDA	1,000.00
521	Feasibility & Detailed Designs & Tender Documents for the Mwembeshi to Mano Road	Studies & Designs	On-going	Lusaka	GRZ	-	-	RDA	1,000.00
522	Feasibility & Detailed Designs & Tender Documents for the construction of the Mwape Bridge on the Mwape to Nyimba Road	Studies & Designs	New	Eastern	GRZ	-	-	RDA	1,000.00
523	Lukulu-Mitete Road Detailed Design	Studies & Designs	On-going	Western	GRZ	-	-	RDA	1,000.00
524	Feasibility & Detailed Designs & Tender Documents for D177 Karubwe to Chikumbi road (25km)	Studies & Designs	On-going	Lusaka	GRZ	-	-	RDA	1,000.00
525	Feasibility & Detailed Designs & Tender Documents for the Nampundwe D169 (54km)	Studies & Designs	On-going	Lusaka	GRZ	-	-	RDA	1,000.00
526	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Kabanga Mapatizya Road (50km)	Studies & Designs	On-going	Southern	GRZ	-	-	RDA	1,000.00
527	Feasibility & Detailed Designs & Tender Documents for the Luwingu to Kaputa Road via Nkoshya	Studies & Designs	On-going	Northern	GRZ	-	-	RDA	1,000.00
528	Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe	Studies & Designs	On-going	Eastern	GRZ	-	-	RDA	1,000.00
529	Feasibility & Detailed Designs & Tender Documents for upgrading of the D787 Simungoma - Mulobezi Road Link Zambia	Studies & Designs	On-going	Western	GRZ	-	-	RDA	1,000.00
530	Feasibility & Detailed Designs & Tender Documents for Kapatu Mission - Nondo road (72km)	Studies & Designs	On-going	Northern	GRZ	-	-	RDA	1,000.00
531	Detailed Engineering Designs for Mbala - Lumi Road (36km)	Studies & Designs	On-going	Northern	GRZ	-	-	RDA	1,000.00
532	Techno-economic Feasibility Study, Design and Preparation of Tender Documents for the Construction of a Dual Carriage-way Road between Mutanda to Mwinilunga (250km)	Studies & Designs	On-going	Northwestern	GRZ	-	-	RDA	1,000.00
533	Consultancy Services for the Techno-economic Feasibility Study, Detailed Engineering Design and Preparation of Tender Documents, Construction Supervision for the Construction to Bituminous Standard of Solwezi Southern By-pass Road (20km)	Studies & Designs	On-going	Northwestern	GRZ	-	-	RDA	1,000.00
534	Detailed Engineering Designs and Preparation of Tender Documents for the Rehabilitation of the Mansa to Nchelenge Road in Luapula Province	Studies & Designs	On-going	Luapula	GRZ	-	-	RDA	1,000.00
535	Consultancy Services for the Classification Upgrade Of The Limestone Reserves At Ndola Lime And The Detailed Feasibility Study For The Establishment Of A Cement Production Plant	Studies & Designs	On-going	Copperbelt	GRZ	-	-	RDA	1,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Length [Km]	Target Length for Year 2018 [Km]	Agency	2018 Budget K'000
536	Field investigation into the possibility of using the Kalahari sands of Western Province of Zambia for road construction	Studies & Designs	On-going	All	GRZ	-	-	RDA	1,000.00
537	Design & Supervision T2-RD233 Chisomo Road (85km)	Studies & Designs	On-going	Central	GRZ	-	-	RDA	1,000.00
538	Design of T3/Copperbelt Energy Substation-Chiwala (41km)	Studies & Designs	On-going	Copperbelt	GRZ	-	-	RDA	1,000.00
539	Detailed Design of Munganga - Kawambwa Road (204km) and Kawambwa Mulwe	Studies & Designs	On-going	Luapula	GRZ	-	-	RDA	1,000.00
540	Detailed Engineering Designs, Tender Documents & Supervision for the Rehabilitation of Road D773 from M008 to D301 Junction via Kalengwa Mine (139km)	Studies & Designs	On-going	Northwestern	GRZ	-	-	RDA	1,000.00
541	Feasibility & Detailed Designs & Tender Documents for the Katete to Chipata via Msoro (D598/U23/D123) Roads	Studies & Designs	On-going	Eastern	GRZ	-	-	RDA	1,000.00
542	Feasibility & Detailed Designs & Tender Documents of RD 146 from Mupanshya on T4 Via Shikabeta to Old Mkushi (190km)	Studies & Designs	On-going	Lusaka	GRZ	-	-	RDA	1,000.00
543	Feasibility & Detailed Designs & Tender Documents for the Chimupati, Mulilima, Kabeta and Nansanga Roads (RD228/U14/RD230/RD232) in (247km)	Studies & Designs	On-going	Central	GRZ	-	-	RDA	1,000.00
544	Feasibility, Detailed Designs & Tender Documents for upgrading of the D309/D787 from M009 in Kaoma to M10 at Simungomba via Luampa, Machile and Mulobezi Link Zambia	Studies & Designs	On-going	Western	GRZ	-	-	RDA	1,000.00
545	Feasibility & Detailed Designs & Tender Documents for Mununga -Nsama road (95km)	Studies & Designs	On-going	Northern	GRZ	-	-	RDA	1,000.00
<b>Grand Total</b>							<b>1,216.46</b>		<b>8,660,314.68</b>