

2020 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Road Sector Meeting K'000
93	Upgrading of Various Roads in Chilanga District	Upgrading	New	Lusaka	GRZ	Local	RDA	2,500.00
94	Upgrading Kanakantapa (RD480) to Kasisi to Katende (75KM)	Upgrading	New	Lusaka	GRZ	Local	RDA	2,500.00
95	Upgrading Kanakantapa (RD480) to Kasisi to Katende (75KM) - Supervision	Upgrading	New	Lusaka	GRZ	Local	RDA	500.00
96	Upgrading of a total 65km of gravel roads to bituminous standard of Lamba Lima 32km (RD470), Kafunu Farm Block 15km (D770) and Commando 18km (D240) Roads in Copperbelt Province	Upgrading	New	Copperbelt	GRZ	Local	RDA	1,500.00
97	Supervision of upgrading of a total 65km of gravel roads to bituminous standard of Lamba Lima 32km (RD470), Kafunu Farm Block 15km (D770) and Commando 18km (D240) Roads in Copperbelt Province	Upgrading	New	Copperbelt	GRZ	Local	RDA	500.00
98	Upgrading of D249 Kamfinsa road from Kamfinsa prison to M4 junction	Upgrading	New	Copperbelt	GRZ	Local	RDA	1,000.00
99	Construction supervision of upgrading of D249 Kamfinsa road from Kamfinsa prison to M4 junction	Upgrading	New	Copperbelt	GRZ	Local	RDA	500.00
100	Construction / Upgrading of 10km of Luangwa Township Roads to Bituminous Standard & Construction of 3 Bridges on D145 Luangwa-Feira Rd	Upgrading	New	Lusaka	GRZ	Local	RDA	1,000.00
101	Construction / Upgrading of 10km of Luangwa Township Roads to Bituminous Standard & Construction of 3 Bridges on D145 Luangwa-Feira Rd - Supervision	Upgrading	On-going	Lusaka	GRZ	Local	RDA	500.00
102	Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge	Upgrading	New	Lusaka	CF	CF	RDA	45,000.00
103	Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge - Supervision	Upgrading	New	Lusaka	CF	CF	RDA	15,000.00
104	Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge - Supervision	Upgrading	New	Lusaka	GRZ	Local	RDA	1,500.00
105	Upgrading to Bituminous standard of 73Km of the Kasempa Kaoma (D301) Road from Lalafuta Bridge to Kaoma -Lot 3 in Northwestern Province	Upgrading	New	Northwestern	GRZ	Local	RDA	100.00
106	Upgrading to Bituminous standard of 73Km of the Kasempa Kaoma (D301) Road from Lalafuta Bridge to Kaoma -Lot 3 in Northwestern Province	Upgrading	New	Northwestern	CF	CF	RDA	-
107	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 1 (0+000 to Km 65+000)	Upgrading	On-going	Northwestern	GRZ	Local	RDA	100.00
108	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 2	Upgrading	On-going	Northwestern	GRZ	Local	RDA	-
109	Upgrading of the Kaoma to Kasempa Road in North Western Province Supervision	Upgrading	On-going	Northwestern	GRZ	Local	RDA	-
110	Upgrading of Monze - Niko Road	Upgrading	On-going	Southern	GRZ	Local	RDA	1,500.00
111	Supervision Monze - Niko Road	Upgrading	On-going	Southern	GRZ	Local	RDA	200.00

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178	Pave Zambia 2000	Rehabilitation	On-going	All	GRZ	Local	RDA	13,000.00
179	Pave Zambia Operations/Emoluments	Rehabilitation	On-going	All	GRZ	Local	RDA	1,000.00
180	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads	Rehabilitation	On-going	Western	GRZ	Local	RDA	3,500.00
181	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads - Supervision	Rehabilitation	On-going	Western	GRZ	Local	RDA	750.00
182	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km)	Upgrading	On-going	Central	CF	CF	RDA	100,000.00
183	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km) - Supervision	Upgrading	On-going	Central	CF	CF	RDA	9,600.00
184	Construction of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Upgrading	On-going	Lusaka	Exim China	CF	RDA	45,000.00
185	Construction Supervision of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Upgrading	On-going	Lusaka	GRZ	CF	RDA	1,000.00
186	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works	Rehabilitation	On-going	Eastern/Central	IDA	External	RDA	400,000.00
187	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works	Rehabilitation	On-going	Western	GRZ	Local	RDA	16,000.00
188	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Supervision	Rehabilitation	On-going	All	GRZ	Local	RDA	2,000.00
189	Purchase of Specialized Vehicles and Equipment for Road Condition Surveys (Unpaved)	Rehabilitation	On-going	All	GRZ	Local	RDA	-
190	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Establishment of Project Office and Vehicles	Rehabilitation	On-going	All	IDA	External	RDA	-
191	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Purchase of Specialized Vehicles and Equipment for Road Condition Surveys (Paved and Unpaved)	Rehabilitation	On-going	All	IDA	External	RDA	-
192	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Relocation of Affected Persons	Rehabilitation	New	All	GRZ	Local	RDA	2,000.00
193	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Road Maintenance Strategy - Study	Rehabilitation	Complete	All	IDA	External	RDA	-
194	Improved Rural Connectivity Project-OPRC Country Wide Roll Out - Supervision	Rehabilitation	On-going	All	IDA	External	RDA	80,000.00
195	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience]	Rehabilitation	On-going	Southern	AfDB	External	RDA	22,024.15
196	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience] Design & Supervision	Rehabilitation	On-going	Southern	AfDB	External	RDA	5,279.59
197	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	135,000.00

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198	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	On-going	Muchinga	GRZ	Local	RDA	7,000.00
199	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	405,000.00
200	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	On-going	Muchinga	GRZ	Local	RDA	3,000.00
201	Consultancy Services - Chinsali Nakonde (Supervision)	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	24,000.00
202	Institutional Support and Capacity Building (Chinsali - Nakonde Road Project)	Studies & Designs	On-going	All	AfDB	External	RDA	-
203	Institutional Support and Capacity Building: Technical Assistant on the Chinsali Nakonde Road	Studies & Designs	On-going	All	AfDB	External	RDA	8,300.00
204	Institutional Support and Capacity Building: Training and Capacity Building for Women on the Chinsali Nakonde Road	Studies & Designs	On-going	All	AfDB	External	RDA	6,110.00
205	Institutional Support and Capacity Building: Technical Assistant/Road Sector Investment Programme on the Chinsali Nakonde Road	Studies & Designs	On-going	All	AfDB	External	RDA	10,000.00
206	Institutional Support and Capacity Building: Technical Assistant/ Maintenance Management on the Chinsali-Nakonde Road	Studies & Designs	On-going	All	AfDB	External	RDA	11,000.00
207	Institutional Support and Capacity Building: Project Management and Coordination on the Chinsali to Nakonde Road	Studies & Designs	On-going	All	GRZ	Local	RDA	1,300.00
208	Institutional Support and Capacity Building: Sector Studies on the Chinsali to Nakonde Road	Studies & Designs	On-going	All	GRZ	Local	RDA	3,000.00
209	Institutional Support and Capacity Building: Trade Facilitation- Corridor Improvement Support on the Chinsali Nakonde Road	Studies & Designs	On-going	All	AfDB	External	RDA	7,700.00
210	Resettlement and Compensation - Chinsali to Nakonde	Compensation	On-going	Muchinga	Road Fund	Local	RDA	8,000.00
211	Rehabilitation of 50 km of feeder roads – Civil Works on the Chinsali to Nakonde Road	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	19,045.00
212	Rehabilitation of 50 km of feeder roads – Civil Works on the Chinsali to Nakonde Road	Rehabilitation	On-going	Muchinga	AGTF	External	RDA	26,780.00
213	Social Infrastructure (Including Truck Parks/ Rest – Civil Works on the Chinsali to Nakonde Road	Rehabilitation	New	Muchinga	AfDB	External	RDA	18,330.00
214	Social Infrastructure (Including Truck Parks/ Rest – Civil Works on the Chinsali to Nakonde Road	Rehabilitation	New	Muchinga	AGTF	External	RDA	12,200.00
215	Consulting Services for the Sensitisation on HIV/AIDs, Gender Mainstreaming Chinsali Nakonde	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	4,582.50
216	Consulting Services for Monitoring and Evaluation - Chinsali Nakonde	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	4,582.50
217	Consulting Services for Road Safety Chinsali Nakonde	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	7,522.94

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321	Construction of Weighbridge in Copperbelt Province - Chililabombwe	Axle Load Control	On-going	Copperbelt	GRZ	Local	RDA	1,500.00
322	Design & Supervision of Weighbridge in Copperbelt Province - Chililabombwe	Axle Load Control	On-going	Copperbelt	GRZ	Local	RDA	1,000.00
323	EIA cost on various Projects	Studies & Designs	On-going	All	GRZ	Local	RDA	2,000.00
324	Feasibility Study on Economic Viability of Operating Weighbridges in Zambia (PPP) and identification of suitable locations for Weighbridge Construction on the Core Road Network in Zambia	Studies & Designs	On-going	All	GRZ	Local	RDA	1,000.00
325	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	Studies & Designs	On-going	All	GRZ	Local	RDA	1,000.00
326	Engineering Designs and Construction Supervision for the establishment of the Construction Materials Centre (CMC)	Studies & Designs	On-going	All	GRZ	Local	RDA	750.00
327	Consultancy Services for the Development of Road Access Management guidelines	Studies & Designs	On-going	All	GRZ	Local	RDA	500.00
328	Road Reserve Management - Sensitization campaigns	Studies & Designs	On-going	All	GRZ	Local	RDA	500.00
329	Road Reserve Management - Surveying and Preparation of Survey Diagrams for Road Reserves on all Road Network Phase I	Studies & Designs	On-going	All	GRZ	Local	RDA	1,500.00
330	Detailed Designs & Tender Documents for Rehabilitation of Kafue - Mazabuka Road	Studies & Designs	On-going	Southern	GRZ	Local	RDA	1,500.00
331	Detailed Designs & Tender Documents for Mufuchani (Riverside Kitwe) to M4 Road	Studies & Designs	On-going	Copperbelt	GRZ	Local	RDA	500.00
332	Research & Development (Includes Maintenance and Caliberation of Research Equipment)	Studies & Designs	On-going	All	GRZ	Local	RDA	500.00
333	Development of geometric design standards for urban and rural roads (low volume roads) in Zambia	Studies & Designs	On-going	All	GRZ	Local	RDA	-
334	Technical Evaluation on the Performance of Pavements on Selected Roads in Zambia	Studies & Designs	On-going	All	GRZ	Local	RDA	500.00
335	Scoping Study for Zambia Tractor Technology Demonstration for rural road maintenance	Studies & Designs	On-going	All	GRZ	Local	RDA	-
336	Establishment of Pilot Tractor Technology Demonstration-Training Unit (DTU) to implement tractor-based road maintenance approaches in Zambia	Studies & Designs	On-going	All	GRZ	Local	RDA	500.00
337	Field Investigations into the use DCP Design Method and the use emulsion for construction of low volume sealed roads in Zambia	Studies & Designs	On-going	All	GRZ	Local	RDA	200.00
338	Geotechnical and environmental investigation for the identification of construction material sources for trunk, main and district roads in Zambia Lots 1,2&3	Studies & Designs	On-going	All	GRZ	Local	RDA	750.00
339	Development of laboratory testing procedures of materials	Studies & Designs	On-going	All	GRZ	Local	RDA	500.00

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340	Development of materials field investigation manual	Studies & Designs	On-going	All	GRZ	Local	RDA	-
341	Facilitation of trials for new products and innovation	Studies & Designs	On-going	All	GRZ	Local	RDA	1,000.00
342	Establishment of linkages with research institutions, Conferences and workshops	Studies & Designs	On-going	All	GRZ	Local	RDA	500.00
343	Development of Materials Databank and Materials Investigations - Enhancements	Studies & Designs	On-going	All	GRZ	Local	RDA	500.00
344	Study And Production of a Model for Unit Cost Estimation In The Construction of Roads	Studies & Designs	On-going	All	GRZ	Local	RDA	500.00
345	Detailed Designs & Tender Documents for D201 T3/Targe Augan - Kapiri Mposhi Road(Old Congo road) Link Zambia	Studies & Designs	On-going	Copperbelt	GRZ	Local	RDA	1,000.00
346	Feasibility Study for the Construction of the Chanida One Stop Border using the PPP Model.	Studies & Designs	On-going	Eastern	GRZ	Local	RDA	1,000.00
347	Feasibility study and Detailed Design for the Samfya to Twingi via Mpanta	Studies & Designs	On-going	Luapula	GRZ	Local	RDA	500.00
348	Capacity Building under the Improved Rural Connectivity Project	Studies & Designs	On-going	All	IDA	External	RDA	2,875.00
349	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region I	Studies & Designs	On-going	All	IDA	External	RDA	-
350	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region II	Studies & Designs	On-going	All	IDA	External	RDA	3,500.00
351	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region III	Studies & Designs	On-going	All	IDA	External	RDA	-
352	Developing Climate Resilient Infrastructure Standards & Codes	Studies & Designs	On-going	All	NDF	External	RDA	9,000.00
353	Reclassification Study Completion	Studies & Designs	New	All	IDA	Local	RDA	18,000.00
354	Consultancy Services for Detailed Engineering Designs and Preparation of Tender Documents for the Construction/ or Expansion of 4 No. One-lane Bridges along Road M008 and D293	Studies & Designs	On-going	Northwestern	Road Fund	Local	RDA	1,000.00
355	Development of Standard Guidelines and Specifications for the Design and Construction of Concrete Pavements	Studies & Designs	On-going	All	Road Fund	Local	RDA	-
356	HMS - System Enhancements	Studies & Designs	On-going	All	IDA	External	RDA	2,000.00

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357	Update of the VOCs Module including Traffic data on the HDM-IV	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,000.00
358	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies & Designs	On-going	All	Road Fund	Local	RDA	3,000.00
359	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Chisekesi - Munyumbwe - Chipepo Road	Studies & Designs	New	Southern	GRZ	Local	RDA	-
360	Detailed Design of Mwase-Lundazi-Chitungulu & Mwanya-Chikomeni Road	Studies & Designs	New	Eastern	GRZ	Local	RDA	-
361	RDA Capital Expenditure ICT Capex Upgrading of LAN and Telephone Systems in regions PMS Enhancement Software development & ZAMTEL MPLS/Upgrading of backup system and DR for RDA Storage System	Capital Expenditure	On-going	All	Road Fund	Local	RDA	1,000.00
362	Construction RDA HQ New Building - Design Review and Construction Supervision	Capital Expenditure	On-going	All	BOC	External	RDA	50,000.00
363	Acquisition of title deeds for quarries and RDA properties	Capital Expenditure	On-going	All	Road Fund	Local	RDA	750.00
364	Integrity Committee Costs	Capital Expenditure	On-going	All	Road Fund	Local	RDA	500.00
365	ASANRA activities including Subscription Costs	Capital Expenditure	On-going	All	Road Fund	Local	RDA	1,000.00
366	RDA Social Corporate Responsibility	Capital Expenditure	On-going	All	Road Fund	Local	RDA	500.00
367	Legal Services	Legal	New	All	GRZ	Local	RDA	1,000.00
368	Project Termination Costs	Legal	On-going	All	Road Fund	Local	RDA	8,000.00
369	RDA PROJECT OPERATIONS	Project Monitoring & Supervision	On-going	All	Road Fund	Local	RDA	200,000.00
370	RDA Publicity & Sensitization	Publicity	On-going	All	Road Fund	Local	RDA	1,000.00
371	Kafue - Mazabuka - Holding Maintenance Works	Maintenance	On-going	Southern	GRZ	Local	RDA	-
372	Feasibility & Detailed Designs & Tender Documents for the Kafue - Mazabuka and Mazabuka Bypass Roads including Supervision of the Holding Maintenance Works	Studies & Designs	New	Southern	GRZ	Local	RDA	1,500.00
373	ZNS/RDA/NRFA MOU Feeder Roads Programme	Rehabilitation	New	All	GRZ	Local	RDA	1,000.00
374	Monze turnoff to Lochinvar Gate	Rehabilitation	New	Southern	GRZ	Local	RDA	-
375	Upgrading of the Nakonde-Kanyala -Sansamwenje Road -Lot 1	Upgrading	On-going	Muchinga	GRZ	Local	RDA	1,833.24
376	Upgrading of the Nakonde-Kanyala -Sansamwenje Road -Lot 2 including the Mbesuma to Isoka Road	Upgrading	New	Muchinga	CF	CF	RDA	35,000.00
377	Upgrading of the Nakonde-Kanyala -Sansamwenje Road -Lot 1 - Supervision	Upgrading	New	Muchinga	GRZ	Local	RDA	1,000.00

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378	The Upgrading To Bituminous Standard Of Approximately 76km Of Urban Roads In New Chinsali Town In Muchinga Province - Lot 2	Upgrading	New	Muchinga	CF	CF	RDA	-
379	Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Rehabilitation	On-going	Copperbelt	GRZ	Local	RDA	2,000.00
380	Design Review & Supervision of Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Rehabilitation	On-going	Copperbelt	GRZ	Local	RDA	665.99
381	Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe	Studies & Designs	New	Eastern	GRZ	Local	RDA	500.00
382	Design Review and supervision of Weigh bridge at Katete/Chanida junction.	Axle Load Control	New	Eastern	AfDB	External	RDA	500.00
383	Construction Katete/Chanida Weigh Bridge	Axle Load Control	New	Eastern	AfDB	External	RDA	2,000.00
384	Detailed Designs, Tender Documents preparation & Construction supervision for the Construction of Lundazi Weighbridge in Eastern Province	Axle Load Control	New	Eastern	GRZ	Local	RDA	500.00
385	Construction of Chipata Dry Port	Upgrading	New	Eastern	EIB	External	RDA	40,000.00
386	Feasibility and Design of Construction of Chipata by-pass (12km)	Studies & Designs	New	Eastern	GRZ	Local	RDA	1,000.00
387	Construction of a weighbridge at Mutanda in North-Western Province	Axle Load Control	New	Northwestern	GRZ	Local	RDA	1,500.00
388	Design Review and supervision of Weigh bridge at Mutanda (M8/T5) junction.	Axle Load Control	New	Northwestern	GRZ	Local	RDA	500.00
389	Consultancy Services for Supervision of the Construction of a Bridge on Zambezi River connecting the West Bank and East Bank in Zambezi District	Bridges	New	Northwestern	GRZ	Local	RDA	1,500.00
390	Detailed Engineering Designs, Tender Documents preparation and supervision for the Construction of Weighbridge along Senanga Sesheke in Western Province	Axle Load Control	New	Muchinga	GRZ	Local	RDA	1,500.00
391	Purchase of Class III & IV Portable Weigh Scales	Axle Load Control	New	All	GRZ	Local	RDA	750.00
392	Management, Protection and Enforcement of Road Reserve	Road Reserve Enforcement	On-going	All	Road Fund	Local	RDA	500.00
393	RDA Capex	Capital Expenditure	New	All	Road Fund	Local	RDA	2,000.00
394	Pontoons	ESCO	New	All	Road Fund	Local	RDA	500.00
395	Roll out of Bridge Routine Maintenance - All Regions	Bridges	New	All	GRZ	Local	RDA	5,000.00
396	Road marking and Road Safety Interventions on Nalusanga - Tetayoyo (Kafue National Park)	Maintenance	New	Western	Road Fund	Local	RDA	
397	Periodic Maintenance of Approximately 50km of Agricultural Feeder Roads in Kaputa District	Maintenance	On-going	Northern	Road Fund	Local	RDA	2,000.00
398	Periodic Maintenance of Approximately 52km of Agricultural Feeder Roads in Mungwi District	Maintenance	On-going	Northern	Road Fund	Local	RDA	2,000.00

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543	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build	Rehabilitation	On-going	Copperbelt	Exim China	External	RDA	85,000.00
544	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build - Supervision (Lots 1, 2 & 3)	Rehabilitation	On-going	Copperbelt	GRZ	Local	RDA	2,500.00
545	Design Review and Construction Supervision of the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Studies & Designs	On-going	Central	GRZ	Local	RDA	1,500.00
546	Upgrading of the Nakonde-Kanyala -Sansamwenje Road -Lot 1 - Supervision	Upgrading	On-going	Muchinga	GRZ	Local	RDA	1,000.00
547	Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Rehabilitation	On-going	Copperbelt	GRZ	Local	RDA	3,000.00
548	Design Review & Supervision of Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Studies & Designs	On-going	Copperbelt	GRZ	Local	RDA	665.99
549	Feasibility & Detailed Designs & Tender Documents for the construction of Various Bridges in all Provinces	Bridges	New	Lusaka	GRZ	Local	RDA	-
550	Detailed Designs & Tender Documents for the construction of Lalafuta Bridge	Bridges	New	Western	GRZ	Local	RDA	3,000.00
551	Rehabilitation of Mpika Weighbridge - Phase 2) - Supervision (Counterpart)	Axle Load Control	New	Muchinga	GRZ	Local	RDA	1,000.00
552	Construction of Fixed Electronic Weighbridge at Katete/Chanida Junction Eastern Province	Axle Load Control	New	Eastern	EIB	External	RDA	5,000.00
553	Design and supervision of Weigh bridge at Mutanda (M8/T5) junction.	Axle Load Control	New	Northwestern	Road Fund	Local	RDA	750.00
554	Construction of Nakonde Weighbridge Construction	Axle Load Control	New	Muchinga	AfDB	External	RDA	15,000.00
555	Construction of Nakonde Weighbridge Construction - Supervision	Axle Load Control	New	Muchinga	AfDB	External	RDA	8,000.00
556	Routine Maintenance of Weigh Bridges	Axle Load Control	New	All	Road Fund	Local	RDA	2,500.00
557	Detailed Engineering Designs, Tender Documents preparation for the Construction of Weighbridge along Senanga Sesheke in Western Province	Axle Load Control	New	Western	Road Fund	Local	RDA	1,000.00
558	Arap Additional Facilities at Lumbo Village	Axle Load Control	New	Southern	Road Fund	Local	RDA	2,000.00
559	Weigh Bridge Rehabilitation (Kazungula Weighbridge - Phase 2)	Axle Load Control	On-going	Southern	Road Fund	Local	RDA	2,000.00
560	Weigh Bridge Rehabilitation (Mpika Weighbridge - Phase 2)	Axle Load Control	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
561	Weigh Bridge Rehabilitation (Livingstone Weighbridge - Phase 2)	Axle Load Control	On-going	Southern	Road Fund	Local	RDA	1,000.00
562	Weigh Bridge Rehabilitation (Kapiri Mposhi Weighbridge - Phase 2)	Axle Load Control	On-going	Central	Road Fund	Local	RDA	2,000.00

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563	Weigh Bridge Rehabilitation (Kapiri Mposhi Weighbridge - Phase 2) Supervision	Axle Load Control	On-going	Central	Road Fund	Local	RDA	1,000.00
564	Axle Load operation Office Civil repair and Maintenance	Axle Load Control	On-going	All	Road Fund	Local	RDA	750.00
565	Site Readiness, Installation and Commsioning of Class III Scales	Axle Load Control	New	All	Road Fund	Local	RDA	1,500.00
566	VAT/WVAT Penalties for Counterpart Funded Projects	Upgrading	On-going	All	Road Fund	Local	RDA	2,000.00
567	MLG 2018 Budget - Upgrading and Rehabilitation	Rehabilitation	On-going	All	Road Fund	Local	MLG	110,000.00
568	MLG 2018 Budget - M&E/Capacity Building/Training/Seminars;Arbitration costs;Tractor Drawn Road Maintenance Equipment and Management;	Maintenance	On-going	All	Road Fund	Local	MLG	18,000.00
569	MLG 2018 Budget - Maintenance	Maintenance	On-going	All	Road Fund	Local	MLG	76,205.48
570	RTSA 2018 Budget	RTSA	On-going	All	Road Fund	Local	RTSA	320,000.00
571	Co-ordination MTC	Capital Expenditure	On-going	Lusaka	Road Fund	Local	MTC	1,000.00
572	Co-ordination MHID	Capital Expenditure	On-going	Lusaka	Road Fund	Local	MHID	1,000.00
573	Redevelopment of RDA Strategic Plan	Capital Expenditure	On-going	All	GRZ	Local	RDA	-
574	Small & Medium Contractor Capacity Building through NCC	Capital Expenditure	On-going	Lusaka	Road Fund	Local	NCC	2,748.92
575	RDA Institutional Capacity Building	Capital Expenditure	On-going	All	Road Fund	Local	RDA	500.00
576	Construction of 20km of Urban Roads in Chipata	Upgrading	New	Eastern	GRZ	Local	RDA	1,500.00
577	Capacity Building and Field Verification for Planning Engineers	Capital Expenditure	On-going	All	Road Fund	Local	RDA	1,500.00
578	Construction of Toll Facilities/Maintenance/Systems/Fixed Assets	Toll Programme	On-going	All	GRZ	Local	RDA-NRTP	105,862.11
579	Construction of Toll Facilities/Maintenance/Systems/Fixed Assets NRFA	Toll Programme	On-going	All	GRZ	Local	NRFA-NRTP	25,390.33
580	NRFA Tolling Operations/Operations	Toll Programme	On-going	All	Road Fund	Local	NRFA	149,943.43
581	Lusaka Traffic Decongestion	Upgrading	New	Lusaka	Exim India	External	MLG	378,000.00
Grand Total								10,552,606.15