

## 2021 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
1	Construction of the Nseluka via Kayambi	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	8,000.00
2	Construction of the Nseluka via Kayambi supervision	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	1,000.00
3	Upgrading of 70km of the Pedicle Road	Upgrading	On-going	Luapula	Road Fund	Local	RDA	8,000.00
4	Upgrading of 70km of the Pedicle Road Supervision	Upgrading	On-going	Luapula	Road Fund	Local	RDA	1,000.00
5	Upgrading of the Solwezi to Kipushi Road in North-Western Province (109 Km)	Rescoped	On-going	Northwestern	Road Fund	Local	RDA	8,000.00
6	Upgrading of the Solwezi - Kipushi road Supervision	Rescoped	On-going	Northwestern	Road Fund	Local	RDA	2,000.00
7	Lusaka to Kapiri to Ndola Dual Carriageway	Upgrading	On-going	Lusaka	BOC	External	RDA	3,000.00
8	Lusaka to Kapiri to Ndola Dual Carriageway - Supervision	Upgrading	On-going	Lusaka	Road Fund	Local	RDA	3,500.00
9	Lusaka to Kapiri to Ndola Dual Carriageway - Compensation and Relocation	Upgrading	On-going	Lusaka	Road Fund	Local	RDA	5,000.00
10	Kawambwa - Mushota -Luwingu	Rescoped	On-going	Luapula	Road Fund	Local	RDA	8,000.00
11	Supervision of Kawambwa - Mushota -Luwingu	Rescoped	On-going	Luapula	Road Fund	Local	RDA	2,000.00
12	Upgrading of 122km of Kawambwa Mporokoso (D019) Road in Luapula and Northern Province.	Rescoped	On-going	Northern	Exim China	External	RDA	80,000.00
13	Upgrading of 122km of Kawambwa Mporokoso (D019) Road in Luapula and Northern Province. - Supervision	Rescoped	On-going	Northern	Road Fund	Local	RDA	500.00
14	Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Rescoped	On-going	Northern	Road Fund	Local	RDA	3,000.00
15	Supervision Contract -Kasama to Mporokoso (D19/D20) (151KM)	Rescoped	On-going	Northern	Road Fund	Local	RDA	500.00
16	Upgrading to Bituminous Standard of 235km of T005 Road from Manyinga to Mwinilunga and 5 km Urban Roads in Manyinga in Northwestern Province	Rescoped	On-going	Northwestern	Exim China	External	RDA	
17	Mpika - Nabwalya - Lot 1 (Link Zambia)	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
18	Nabwalya - Mfuwe - Lot 2 (Link Zambia)	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
19	Mpika Nabwalya Mfuwe - Supervision Lot 1+2	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	500.00
20	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006	Rescoped	On-going	Eastern	Road Fund	Local	RDA	2,500.00
21	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006 Design & Supervision	Rescoped	On-going	Eastern	Road Fund	Local	RDA	500.00
22	Lot 2: Katoba to Chiawa	Rescoped	On-going	Lusaka	Road Fund	Local	RDA	15,000.00
23	Katoba to Chiawa Design & Supervision	Rescoped	On-going	Lusaka	Road Fund	Local	RDA	2,000.00
24	Petauke to Chilongozi Lot 1	Rescoped	On-going	Eastern	Road Fund	Local	RDA	9,000.00
25	Petauke to Chilongozi Lot 2: Sandwe to Msoro to Mambwe	Rescoped	On-going	Eastern	Road Fund	Local	RDA	9,000.00
26	Petauke to Chilongozi - Supervision	Rescoped	New	Eastern	Road Fund	Local	RDA	2,000.00
27	Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads	Rescoped	New	Eastern	CF	CF	RDA	
28	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 1	Rescoped	On-going	Northern	Road Fund	Local	RDA	5,000.00
29	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision	Rescoped	On-going	Northern	Road Fund	Local	RDA	2,000.00
30	Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000)	Rescoped	On-going	Northern	Road Fund	Local	RDA	1,000.00
31	Upgrading of Mbala to the Kasaba Bay Road Lot 2	Rescoped	On-going	Northern	Road Fund	Local	RDA	1,500.00
32	Upgrading of the Mbala to Kasaba Bay Road Supervision Lot 1 & 2	Rescoped	On-going	Northern	Road Fund	Local	RDA	800.00
33	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province	Rescoped	On-going	Northwestern	Road Fund	Local	RDA	8,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
34	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Mwinilunga and Ikelenge in Northwestern Province - Supervision	Rescoped	On-going	Northwestern	Road Fund	Local	RDA	1,000.00
35	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km00 to Km94 in Muchinga Province of zambia - Lot 1	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
36	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km94 to Km194 in Muchinga prvince of zambia - Lot 2	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
37	Supervision of the Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo - Lot 1 and Lot 2	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	1,000.00
38	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1	Rescoped	On-going	Luapula	Road Fund	Local	RDA	1,000.00
39	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1 Supervision	Rescoped	On-going	Luapula	Road Fund	Local	RDA	100.00
40	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2	Rescoped	On-going	Luapula	Road Fund	Local	RDA	1,000.00
41	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2 Supervision	Rescoped	On-going	Luapula	Road Fund	Local	RDA	100.00
42	Samfya Via Lubwe - Kasaba Lot 1	Rescoped	On-going	Luapula	Road Fund	Local	RDA	2,000.00
43	Kasaba to Luwingu via Chungu Lot 2	Rescoped	On-going	Luapula	Road Fund	Local	RDA	2,000.00
44	Samfya to Luwingu - Supervision	Rescoped	On-going	Luapula	Road Fund	Local	RDA	300.00
45	Upgrading Kanakantapa (RD480) to Kasisi to Katende (75KM)	Upgrading	On-going	Lusaka	Road Fund	Local	RDA	12,000.00
46	Upgrading Kanakantapa (RD480) to Kasisi to Katende (75KM) - Supervision	Upgrading	On-going	Lusaka	Road Fund	Local	RDA	2,000.00
47	Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge - Supervision	Upgrading	New	Lusaka	Road Fund	Local	RDA	1,000.00
48	Upgrading of Mumbwa (M009) - Itezhi tezhi, D769	Rescoped	On-going	Central	Road Fund	Local	RDA	7,000.00
49	Supervision of Mumbwa (M009) - Itezhi tezhi, D769	Rescoped	On-going	Central	Road Fund	Local	RDA	1,000.00
50	Mumbwa - Landless Corner (Lot 1)	Upgrading	On-going	Central	Road Fund	Local	RDA	2,000.00
51	Supervision Contract - Mumbwa Landless Corner Lots 1	Upgrading	On-going	Central	Road Fund	Local	RDA	500.00
52	Isoka-Muyombe Chama Lundazi ( Lot 2)	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
53	Supervision Contract - Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km) - Lot 2	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	1,000.00
54	Isoka-Muyombe Chama Lundazi (Lot 3)	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
55	Isoka-Muyombe Chama Lundazi ( Lot 3) Supervision	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	600.00
56	Upgrading of Moono Police Check point via Palabana	Rescoped	On-going	Lusaka	Road Fund	Local	RDA	1,500.00
57	Supervsion of the upgrading of Moono Police check point via Palabana	Rescoped	On-going	Lusaka	Road Fund	Local	RDA	1,000.00
58	Chipata - Mfuwe upgrading (Additional Works)	Upgrading	On-going	Eastern	Road Fund	Local	RDA	1,500.00
59	Consultancy Contract - Chipata Mfuwe	Upgrading	On-going	Eastern	Road Fund	Local	RDA	500.00
60	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	3,000.00
61	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2 - Supervision	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	500.00
62	Upgrading of Lundazi to Chama Road Lot 4 - 80km of the Lundazi Chama Road starting at the Junction of RD600 to Chama	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	2,000.00

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63	Upgrading of of the Lundazi Chama Road Lot 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Boader Road	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
64	Upgrading of the Lundazi Chama Road Lot 4 and 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Border Road - Supervision	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	500.00
65	Lusaka South MFEZ - Phase II (ICU)	Upgrading	On-going	Lusaka	Road Fund	Local	RDA	6,000.00
66	Lusaka South MFEZ - Phase II - Supervision	Upgrading	On-going	Lusaka	Road Fund	Local	RDA	1,000.00
67	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1	Rescoped	On-going	Northern	Road Fund	Local	RDA	1,000.00
68	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1Supervision	Rescoped	On-going	Northern	Road Fund	Local	RDA	500.00
69	Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	1,000.00
70	Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2 - Supervision	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	500.00
71	Upgrading of 107.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5) From Chaboboma via Sinazeze to Sinazongwe in Southern Province	Rescoped	On-going	Southern	Road Fund	Local	RDA	1,000.00
72	Design & Supervision of Bottom Road Lot 2	Rescoped	On-going	Southern	Road Fund	Local	RDA	100.00
73	Upgrading of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Rescoped	On-going	Lusaka	Road Fund	Local	RDA	1,000.00
74	Supervision of of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Rescoped	On-going	Lusaka	Road Fund	Local	RDA	800.00
75	NAPSA Loan Repayment	Debt Service	On-going	Debt	Road Fund	Local	NAPSA	741,600.00
76	NATSAVE Debt Servicing	Debt Service	On-going	Debt	Road Fund	Local	NATSAVE	110,400.00
77	NATSAVE II Debt Servicing	Debt Service	On-going	Debt	Road Fund	Local	NATSAVE	168,000.00
78	Debt Servicing	Debt Service	On-going	Debt	Road Fund	Local	Debt	1,038.03
79	National Feeder Roads Programme Phase I	Rehabilitation	On-going	All	CF	External	RDA	100,000.00
80	National Feeder Roads Programme Phase II	Rehabilitation	On-going	Northern	Road Fund	Local	RDA	5,000.00
81	National Feeder Roads Programme (Supervision) - Phase I & II	Rehabilitation	On-going	All	Road Fund	Local	RDA	2,000.00
82	National Feeder Roads Programme Phase III	Rehabilitation	On-going	All	Road Fund	Local	RDA	4,000.00
83	National Feeder Roads Programme Phase III - Supervision	Rehabilitation	On-going	All	Road Fund	Local	RDA	1,000.00
84	Detailed Engineering Designs of Feeder Roads Rehabilitation Copperbelt	Rehabilitation	New	Copperbelt	Road Fund	Local	RDA	1,000.00
85	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province (Lots 1 & 2)	Rehabilitation	New	Northern	EIB	External	RDA	70,000.00
86	Construction Supervision of the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province	Rehabilitation	On-going	Muchinga	EIB	External	RDA	20,000.00
87	Nacala Road Corridor (Phase II) (114.7km) sections 2 and 3 (Road Fund Counterpart Funding)	Rehabilitation	On-going	Eastern	Road Fund	Local	RDA	4,000.00
88	Rehabilitation of Roads under L400 - Phase III	Rehabilitation	On-going	Lusaka	Exim China	External	RDA	500,000.00
89	Supervision Consultant L400 - Phase II & III Project	Rehabilitation	On-going	Lusaka	Road Fund	Local	RDA	2,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
90	Rehabilitation of the Batoka to Maamba Road - D775	Rehabilitation	On-going	Southern	Road Fund	Local	RDA	7,000.00
91	Rehabilitation of the Batoka to Maamba Road Supervision	Rehabilitation	On-going	Southern	Road Fund	Local	RDA	1,600.00
92	Design, Construction and Supervision of the Mpika Urban road project (7.5km dual carriageway)	Rehabilitation	On-going	Muchinga	MCC	External	RDA	80,000.00
93	Design, Construction and Supervision of the Mpika Urban road project (7.5km dual carriageway) Counterpart funding from Road Fund for associated costs	Rehabilitation	On-going	Muchinga	Road Fund	Local	RDA	1,000.00
94	EngineeringDesign, Rehabilitation, Upgrading and Construction of Approximately 152km of Selected Township Roads in Kitwe, Chingola and Mufulira in the Copperbelt Province - Lot 1	Rehabilitation	On-going	Copperbelt	Exim China	External	RDA	15,000.00
95	EngineeringDesign, Rehabilitation, Upgrading and Construction of Approximately 154km of Selected Township Roads in Ndola, Kalulushi, Chambeshi and Luanshya in the Copperbelt Province - Lot 2	Rehabilitation	On-going	Copperbelt	Exim China	External	RDA	100,000.00
96	Rehabilitation of 80km of Selected Township Roads on the Copperbelt	Rehabilitation	New	Copperbelt	Road Fund	Local	RDA	4,000.00
97	Pave Zambia 2000	Rehabilitation	On-going	All	Road Fund	Local	RDA	10,000.00
98	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads	Rehabilitation	On-going	Western	Road Fund	Local	RDA	6,000.00
99	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads - Supervision	Rehabilitation	On-going	Western	Road Fund	Local	RDA	1,500.00
100	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km)	Upgrading	On-going	Central	CF	CF	RDA	100,000.00
101	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km) - Supervision	Upgrading	On-going	Central	CF	CF	RDA	9,600.00
102	Construction of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Upgrading	On-going	Lusaka	Exim China	CF	RDA	45,000.00
103	Construction Supervision of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Upgrading	On-going	Lusaka	Road Fund	Local	RDA	1,000.00
104	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works	Rehabilitation	On-going	All	IDA	External	RDA	133,000.00
105	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 1 in Central Province	Rehabilitation	On-going	Central	IDA	External	RDA	45,000.00
106	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 2 in Central Province	Rehabilitation	On-going	Central	IDA	External	RDA	40,000.00
107	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 3 in Eastern Province	Rehabilitation	On-going	Eastern	IDA	External	RDA	40,000.00
108	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 7 in Northern Province	Rehabilitation	On-going	Northern	IDA	External	RDA	25,000.00
109	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 8 in Northern Province	Rehabilitation	On-going	Northern	IDA	External	RDA	18,000.00

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110	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 9 in Luapula Province	Rehabilitation	On-going	Luapula	IDA	External	RDA	18,000.00
111	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 10 in Luapula Province	Rehabilitation	On-going	Luapula	IDA	External	RDA	16,000.00
112	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 16 in Western Province	Rehabilitation	On-going	Western	IDA	External	RDA	45,000.00
113	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 17 in Luapula Province	Rehabilitation	On-going	Western	IDA	External	RDA	20,000.00
114	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works	Rehabilitation	On-going	All	Road Fund	Local	RDA	40,000.00
115	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Supervision	Rehabilitation	On-going	All	Road Fund	Local	RDA	2,000.00
116	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Relocation of Affected Persons	Rehabilitation	On-going	All	Road Fund	Local	RDA	2,000.00
117	Improved Rural Connectivity Project-OPRC Country Wide Roll Out - Supervision	Rehabilitation	On-going	All	IDA	External	RDA	80,000.00
118	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience]	Rehabilitation	On-going	Southern	AfDB	External	RDA	22,024.15
119	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience] Design & Supervision	Rehabilitation	On-going	Southern	AfDB	External	RDA	5,279.59
120	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	272,000.00
121	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	On-going	Muchinga	Road Fund	Local	RDA	9,000.00
122	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	256,000.00
123	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	On-going	Muchinga	Road Fund	Local	RDA	8,000.00
124	Consultancy Services - Chinsali Nakonde (Supervision)	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	10,000.00
125	Institutional Support and Capacity Building: Technical Assistant on the Chinsali Nakonde Road	Studies & Designs	On-going	All	AfDB	External	RDA	4,000.00
126	Institutional Support and Capacity Building: Training and Capacity Building for Women on the Chinsali Nakonde Road	Studies & Designs	On-going	All	AfDB	External	RDA	970.00
127	Institutional Support and Capacity Building: Technical Assistant/ Maintenance Management on the Chinsali-Nakonde Road	Studies & Designs	On-going	All	AfDB	External	RDA	4,000.00
128	Institutional Support and Capacity Building: Project Management and Coordination on the Chinsali to Nakonde Road	Studies & Designs	On-going	All	Road Fund	Local	RDA	970.00
129	Institutional Support and Capacity Building: Sector Studies on the Chinsali to Nakonde Road	Studies & Designs	On-going	All	Road Fund	Local	RDA	3,000.00
130	Institutional Support and Capacity Building: Trade Facilitation-Corridor Improvement Support on the Chinsali Nakonde Road	Studies & Designs	On-going	All	AfDB	External	RDA	7,700.00
131	Resettlement and Compensation - Chinsali to Nakonde	Compensation	On-going	Muchinga	Road Fund	Local	RDA	8,000.00
132	Rehabilitation of 50 km of feeder roads – Civil Works on the Chinsali to Nakonde Road	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	53,040.00

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133	Rehabilitation of 50 km of feeder roads – Civil Works on the Chinsali to Nakonde Road	Rehabilitation	On-going	Muchinga	AGTF	External	RDA	14,960.00
134	Social Infrastructure (Including Truck Parks/ Rest – Civil Works on the Chinsali to Nakonde Road	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	2,000.00
135	Consulting Services for the Sensitisation on HIV/AIDs, Gender Mainstreaming Chinsali Nakonde	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	2,000.00
136	Consulting Services for Monitoring and Evaluation - Chinsali Nakonde	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	2,500.00
137	Consulting Services for Road Safety Chinsali Nakonde	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	3,500.00
138	Consulting Services for Project Financial Audits - Chinsali Nakonde	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	300.00
139	Consulting Services for Technical Audits Chinsali Nakonde	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	2,500.00
140	ISO certification for the RDA (Central Materials Laboratory and management)	Studies & Designs	On-going	All	Road Fund	Local	RDA	2,000.00
141	Resettlement and Compensation - Kafue to Mazabuka	Compensation	On-going	Southern	Road Fund	Local	RDA	3,500.00
142	Rehabilitation of the Serenje to Mpika	Rehabilitation	New	Muchinga	AfDB	External	RDA	40,000.00
143	Rehabilitation of the Serenje to Mpika - Design Review and Supervision	Rehabilitation	New	Muchinga	AfDB	External	RDA	15,000.00
144	Compensation for Mpika Urban Roads for associated costs	Compensation	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
145	Resettlement and Compensation - Mpika to Chinsali	Compensation	On-going	Muchinga	Road Fund	Local	RDA	3,000.00
146	Resettlement and Compensation - Serenje to Mpika	Compensation	On-going	Muchinga	Road Fund	Local	RDA	1,000.00
147	Resettlement and Compensation - Mwami One Stop Border Post	Compensation	On-going	Eastern	Road Fund	Local	RDA	3,500.00
148	Resettlement and Compensation - All Road Projects	Compensation	On-going	All	Road Fund	Local	RDA	2,000.00
149	Periodic maintenance of the Ndola-Kitwe (Emergency Repair of Luangwa Bridge)	Bridges	New	Copperbelt	Road Fund	Local	RDA	1,000.00
150	Periodic maintenance of the Ndola-Kitwe (Emergency Repair of Luangwa Bridge) - Supervision	Bridges	New	Copperbelt	Road Fund	Local	RDA	500.00
151	Maintenance of Pave Zambia Equipment	Maintenance	On-going	All	Road Fund	Local	RDA	1,000.00
152	Upgrading of the T4 to Minga Road	Upgrading	On-going	Eastern	Road Fund	Local	RDA	500.00
153	Periodic Maintenance of the M11 - Ngabo - Ichila - Musemu	Maintenance	On-going	Southern	KFW	External	RDA	25,000.00
154	Periodic Maintenance of the M11 - Ngabo - Ichila - Musemu - Supervision	Maintenance	On-going	Southern	KFW	External	RDA	2,000.00
155	Emergencies/Force/Framework Contracts	Maintenance	On-going	All	Road Fund	Local	RDA	50,000.00
156	Construction of Lilayi Roads Project	Upgrading	New	Lusaka	Road Fund	Local	RDA	2,000.00
157	Livingstone - Sesheke Road (km 65 to km 162) Lot 2	Maintenance	On-going	Southern	Road Fund	Local	RDA	8,000.00
158	Supervision Livingstone - Sesheke Road Lot 1+2	Maintenance	On-going	Southern	Road Fund	Local	RDA	1,000.00
159	Kasempa to Mumbwa Road	Maintenance	New	Central	Road Fund	Local	RDA	1,500.00
160	Kasempa to Mumbwa Road - Supervision	Maintenance	New	Central	Road Fund	Local	RDA	500.00
161	Kasempa to Kaoma	Maintenance	New	Central	Road Fund	Local	RDA	1,500.00
162	Kasempa to Kaoma - Supervision	Maintenance	New	Central	Road Fund	Local	RDA	500.00
163	Periodic Maintenance of Approximately 288km of the T5 Road from Solwezi to Mwinilunga in Northwestern Province	Maintenance	New	Northwestern	Road Fund	Local	RDA	4,000.00
164	Periodic Maintenance of Approximately 288km of the T5 Road from Solwezi to Mwinilunga in Northwestern Province - Supervision	Maintenance	New	Northwestern	Road Fund	Local	RDA	1,000.00
165	Periodic Maintenance of the Vyamba Chinakila	Maintenance	On-going	Northern	Road Fund	Local	RDA	500.00
166	Routine Maintenance-All Provinces	Maintenance	On-going	All	Road Fund	Local	RDA	50,000.00
167	Road Marking & Signs and Road Safety Interventions	Maintenance	On-going	All	Road Fund	Local	RDA	2,000.00

### 2021 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
168	Tourist and National Park Roads	Maintenance	New	All	Road Fund	Local	RDA	8,000.00
169	Linda turnoff to Kafue Estates (D162) Road (Release of retention)	Maintenance	On-going	Lusaka	Road Fund	Local	RDA	500.00
170	Kasama-Chambeshi Lot 2	Maintenance	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
171	Chambeshi - Mpika Lot 1	Maintenance	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
172	Kasama Mpika - Supervision [Lot 1+2]	Maintenance	On-going	Northern	Road Fund	Local	RDA	1,500.00
173	Periodic Maintenance of Mongu senanga Road M10; Pothole Patching, slurry sealing, signage and road marking 104km	Maintenance	On-going	Western	Road Fund	Local	RDA	3,000.00
174	Periodic Maintenance of Mongu senanga Road M10; Pothole Patching, slurry sealing, signage and road marking 104km - Supervision	Maintenance	On-going	Western	Road Fund	Local	RDA	1,000.00
175	Periodic Maintenance of Road T2, Section between Lukulu Bridge and Chinsali Turnoff (300 Km), including access road to Chinsali D55 (14 Km) in Muchinga Province	Maintenance	New	Muchinga	Road Fund	Local	RDA	6,000.00
176	Periodic Maintenance of Road T2, Section between Lukulu Bridge and Chinsali Turnoff (300 Km), including access road to Chinsali D55 (14 Km) in Muchinga Province - Supervision	Maintenance	New	Muchinga	Road Fund	Local	RDA	3,000.00
177	Spot Improvement of the Mpika to Lukulu	Maintenance	On-going	Muchinga	Road Fund	Local	RDA	
178	Ndola to Kasumbalesa Border (T003), approximately 150 km	Upgrading	New	Copperbelt	PPP	PPP	RDA	100,000.00
179	Chingola to Mutanda via Solwezi Dual Carriageway (T005), approximately 205 Km	Upgrading	New	Northwestern	PPP	PPP	RDA	50,000.00
180	Upgrading of the Kasomeno to Mwenda	Upgrading	On-going	Luapula	PPP	PPP	RDA	100,000.00
181	Construction to Dual Carriageway of the Chilanga to Chirundu 118KM	Upgrading	New	Lusaka	PPP	PPP	RDA	100,000.00
182	Construction to Dual Carriageway of the Chilanga to Chirundu 118KM - Design Review and Supervision	Upgrading	New	Lusaka	PPP	PPP	RDA	20,000.00
183	HIV and AIDS and Gender Mainstreaming Services on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Studies & Designs	On-going	Eastern	AfDB	External	RDA	1,500.00
184	Monitoring and Evaluation Services on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Upgrading	On-going	Eastern	AfDB	External	RDA	1,900.00
185	Training Services of Border Agencies on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Upgrading	New	Eastern	AfDB	External	RDA	4,000.00
186	Supply and installation of Equipment on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Upgrading	New	Eastern	AfDB	External	RDA	7,800.00
187	Construction of the Mwami Weighbridge	Axle Load Control	New	Eastern	AfDB	External	RDA	10,000.00
188	Supervision Construction of the Mwami Weighbridge	Axle Load Control	New	Eastern	AfDB	External	RDA	500.00
189	Rehabilitation of the Mpika Weighbridge	Axle Load Control	New	Muchinga	Road Fund	Local	RDA	5,000.00
190	Periodic Maintenance of T2 to Siavonga (M15) Road including Township Roads in Siavonga District	Maintenance	New	Lusaka	Road Fund	Local	RDA	8,000.00
191	Periodic Maintenance of T2 to Siavonga (M15) Road including Township Roads in Siavonga District - Supervision	Maintenance	New	Lusaka	Road Fund	Local	RDA	1,500.00
192	Periodic Maintenance of (T4) from Kamilulu to Luangwa Bridge	Maintenance	On-going	Lusaka	Road Fund	Local	RDA	8,000.00
193	Periodic Maintenance of (T4) from Kamilulu to Luangwa Bridge - Supervision	Maintenance	On-going	Lusaka	Road Fund	Local	RDA	2,000.00
194	Access Road and Landing Bay at Lukulu Pontoon	Upgrading	On-going	Western	Road Fund	Local	RDA	1,000.00
195	Kabwe/Kapiri Mposhi Urban Roads	Rehabilitation	On-going	Central	Road Fund	Local	RDA	5,000.00
196	Kabwe/Kapiri Mposhi Urban Roads - Supervision	Rehabilitation	On-going	Central	Road Fund	Local	RDA	3,000.00

### 2021 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
197	Construction for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Bridges	On-going	Central	Road Fund	Local	RDA	3,500.00
198	Design Review and Construction Supervision of the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Bridges	On-going	Central	Road Fund	Local	RDA	1,000.00
199	Construction of Mbesha bridge	Bridges	On-going	Northern	Road Fund	Local	RDA	2,000.00
200	Design and Supervision of Mbesha bridge	Bridges	On-going	Northern	Road Fund	Local	RDA	1,500.00
201	Kazungula Bridge Construction - Package 1	Bridges	On-going	Southern	Road Fund	Local	RDA	35,000.00
202	Kazungula Bridge Construction - Package 3	Bridges	On-going	Southern	AfDB	External	RDA	140,000.00
203	Kazungula Bridge Construction Supervision	Bridges	On-going	Southern	JICA	External	RDA	10,000.00
204	Kazungula Bridge - Bilateral Meetings	Bridges	On-going	Southern	Road Fund	Local	RDA	1,000.00
205	Kazungula Bridge - Project Office Costs	Bridges	On-going	Southern	Road Fund	Local	RDA	1,500.00
206	Kazungula Bridge - Institutional Support (Technical Audit, Financial Audit, M&E)	Bridges	On-going	Southern	Road Fund	Local	RDA	500.00
207	Acrow Bridges - Construction	Bridges	On-going	All	Road Fund	Local	RDA	30,000.00
208	Acrow Bridges - Construction Supervision	Bridges	On-going	All	Road Fund	Local	RDA	5,000.00
209	Purchase of (No. 1) speed boats and (No. 1) Surveillance Drones for Bridge Management	Bridges	On-going	All	Road Fund	Local	RDA	500.00
210	Kafue Hooke bridge Repair/construction	Bridges	On-going	Western	Road Fund	Local	RDA	8,000.00
211	Kafue Hooke Bridge Supervision	Bridges	On-going	Western	Road Fund	Local	RDA	2,000.00
212	Construction of Kampemba/Luangwa Bridges on Chama - Matumbo Road	Bridges	On-going	Muchinga	Road Fund	Local	RDA	3,000.00
213	Kampemba/Luangwa Bridges on Chama - Matumbo Road - Supervision	Bridges	On-going	Muchinga	Road Fund	Local	RDA	1,000.00
214	Feira Bridge into Zimbabwe and Mozambique - Bilateral Meetings	Bridges	On-going	Lusaka	Road Fund	Local	RDA	200.00
215	Construction of Mumbi Mfumu Bridge	Bridges	On-going	Northern	Road Fund	Local	RDA	2,000.00
216	JICA Bridge Maintenance Capacity Building Project (Pilot Projects)	Bridges	New	Northern	Road Fund	Local	RDA	4,000.00
217	Bridge Inspection and Condition Survey Verification Exercise	Bridges	On-going	All	Road Fund	Local	RDA	500.00
218	Capacity Rating of Selected Bridges	Bridges	New	All	Road Fund	Local	RDA	1,500.00
219	Bridge Maintenance Capacity Building Project in Zambia, Phase II	Bridges	New	All	Road Fund	Local	RDA	
220	Construction of Lwela River Bridge (30m) and Installation of 2 (2x1200 dia Pipe Culverts)	Bridges	On-going	Northern	Road Fund	Local	RDA	1,000.00
221	Lwela River Bridge (30m) Design & Supervision	Bridges	On-going	Northern	Road Fund	Local	RDA	800.00
222	Mbesuma Bridge Construction	Bridges	On-going	Muchinga	Road Fund	Local	RDA	3,500.00
223	Supervision Mbesuma Bridge	Bridges	On-going	Muchinga	Road Fund	Local	RDA	1,000.00
224	Construction of Safwa Bridge	Bridges	On-going	Northwestern	Road Fund	Local	RDA	2,500.00
225	Safwa Bridge - Supervision	Bridges	On-going	Muchinga	Road Fund	Local	RDA	1,000.00
226	Emergency Detailed Investigations and Rehabilitation of 4 No. Bridges (Kabompo Bridge, Chiseng'a Bridge, Lukanka Bridge and Lumwana West Bridge) along the Solwezi to Mwinilunga T005 Road	Bridges	New	Northwestern	Road Fund	Local	RDA	1,500.00
227	Construction of a weighbridge in Chongwe in Lusaka province	Axle Load Control	On-going	Eastern	Road Fund	Local	RDA	2,500.00
228	Design and supervision of construction of a weighbridge in Chongwe	Axle Load Control	On-going	Eastern	Road Fund	Local	RDA	1,000.00
229	Mumbwa Weighbridge Construction M009 Junct. (Road Fund) Works (Retention)	Axle Load Control	On-going	Central	Road Fund	Local	RDA	1,500.00
230	Mumbwa Weighbridge Construction M009 Junct. (Road Fund) Supervision	Axle Load Control	On-going	Central	Road Fund	Local	RDA	1,000.00
231	Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2)	Axle Load Control	On-going	Northwestern	Road Fund	Local	RDA	1,500.00

### 2021 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
232	Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2) - Supervision	Axle Load Control	On-going	Northwestern	Road Fund	Local	RDA	1,000.00
233	Axle Load Control Programme - Operations	Axle Load Control	On-going	All	Road Fund	Local	RDA	1,000.00
234	Axle Load Software and Hardware Enhancement	Axle Load Control	On-going	All	Road Fund	Local	RDA	500.00
235	Upgrade of Kafue Weighbridge to Weighing in Motion	Axle Load Control	New	Lusaka	Road Fund	Local	RDA	1,500.00
236	Upgrade of Kapiri Weighbridge to Weighing in Motion	Axle Load Control	New	Central	Road Fund	Local	RDA	1,500.00
237	Construction of Weighbridge in Copperbelt Province - Chililabombwe	Axle Load Control	On-going	Copperbelt	Road Fund	Local	RDA	1,500.00
238	Design & Supervision of Weighbridge in Copperbelt Province - Chililabombwe	Axle Load Control	On-going	Copperbelt	Road Fund	Local	RDA	1,000.00
239	EIA cost on various Projects	Studies & Designs	On-going	All	Road Fund	Local	RDA	3,000.00
240	Feasibility Study on Economic Viability of Operating Weighbridges in Zambia (PPP) and identification of suitable locations for Weighbridge Construction on the Core Road Network in Zambia	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,000.00
241	Consultancy Services for the Review of the National Guidelines for Road Traffic Signing	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,000.00
242	Engineering Designs and Construction Supervision for the establishment of the Construction Materials Centre (CMC)	Studies & Designs	On-going	All	Road Fund	Local	RDA	750.00
243	Consultancy Services for the Development of Road Access Management guidelines	Studies & Designs	On-going	All	Road Fund	Local	RDA	500.00
244	Road Reserve Management - Sensitization campaigns	Studies & Designs	On-going	All	Road Fund	Local	RDA	500.00
245	Road Reserve Management - Surveying and Preparation of Survey Diagrams for Road Reserves on all Road Network Phase I	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,500.00
246	Detailed Designs & Tender Documents for Rehabilitation of Kafue - Mazabuka Road	Studies & Designs	On-going	Southern	Road Fund	Local	RDA	1,500.00
247	Research & Development (Includes Maintenance and Caliberation of Research Equipment)	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,000.00
248	Development of geometric design standards for urban and rural roads (low volume roads) in Zambia	Studies & Designs	On-going	All	Road Fund	Local	RDA	500.00
249	Technical Evaluation on the Performance of Pavements on Selected Roads in Zambia	Studies & Designs	On-going	All	Road Fund	Local	RDA	500.00
250	Establishment of Pilot Tractor Technology Demonstration-Training Unit (DTU) to implement tractor-based road maintenance approaches in Zambia	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,000.00
251	Capacity Building and Pilot Project for Tractor Based Technology for Zambian Contractors	Maintenance	New	All	Road Fund	Local	RDA	8,000.00
252	Field Investigations into the use DCP Design Method and the use emulsion for construction of low volume sealed roads in Zambia	Studies & Designs	On-going	All	Road Fund	Local	RDA	200.00
253	Geotechnical and environmental investigation for the identification of construction material sources for trunk, main and district roads in Zambia Lots 1,2&3	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,500.00
254	Development of laboratory testing procedures of materials	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,000.00
255	Development of materials field investigation manual	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,000.00
256	Facilitation of trials for new products and innovation	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,000.00
257	Establishment of linkages with research institutions, Conferences and workshops	Studies & Designs	On-going	All	Road Fund	Local	RDA	500.00
258	Development of Materials Databank and Materials Investigations - Enhancements	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,500.00
259	Study And Production of a Model for Unit Cost Estimation In The Construction of Roads	Studies & Designs	On-going	All	Road Fund	Local	RDA	500.00
260	Feasibility study and Detailed Design for the Samfya to Twingi via Mpanta	Studies & Designs	On-going	Luapula	Road Fund	Local	RDA	500.00
261	Capacity Building under the Improved Rural Connectivity Project	Studies & Designs	On-going	All	IDA	External	RDA	2,875.00

### 2021 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
262	Developing Climate Resilient Infrastructure Standards & Codes	Studies & Designs	On-going	All	NDF	External	RDA	9,000.00
263	Reclassification Study Completion	Studies & Designs	New	All	IDA	External	RDA	30,000.00
264	Development of Standard Guidelines and Specifications for the Design and Construction of Concrete Pavements	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,500.00
265	Update of the VOCs Module including Traffic data on the HDM-IV	Studies & Designs	On-going	All	Road Fund	Local	RDA	600.00
266	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies & Designs	On-going	All	Road Fund	Local	RDA	1,500.00
267	Detailed Engineering Design of the Bridge across the Luanginga River between Kalabo and Liuwa	Studies & Designs	New	Western	Road Fund	Local	RDA	2,000.00
268	RDA Capital Expenditure ICT Capex Upgrading of LAN and Telephone Systems in regions PMS Enhancement Software development & ZAMTEL MPLS/Upgrading of backup system and DR for RDA Storage System	Capital Expenditure	On-going	All	Road Fund	Local	RDA	1,000.00
269	Acquisition of title deeds for quarries and RDA properties	Capital Expenditure	On-going	All	Road Fund	Local	RDA	1,000.00
270	Integrity Committee Costs	Capital Expenditure	On-going	All	Road Fund	Local	RDA	500.00
271	ASANRA activities including Subscription Costs	Capital Expenditure	On-going	All	Road Fund	Local	RDA	1,000.00
272	RDA Social Corporate Responsibility	Capital Expenditure	On-going	All	Road Fund	Local	RDA	500.00
273	Legal Services	Legal	On-going	All	Road Fund	Local	RDA	1,000.00
274	Project Termination Costs	Legal	On-going	All	Road Fund	Local	RDA	8,000.00
275	RDA PROJECT OPERATIONS	Project Monitoring & Supervision	On-going	All	Road Fund	Local	RDA	150,000.00
276	RDA Publicity & Sensitization	Publicity	On-going	All	Road Fund	Local	RDA	1,000.00
277	Feasibility & Detailed Designs & Tender Documents for the Kafue - Mazabuka and Mazabuka Bypass Roads including Supervision of the Holding Maintenance Works	Studies & Designs	New	Southern	Road Fund	Local	RDA	1,500.00
278	ZNS/RDA/NRFA MOU Feeder Roads Programme	Rehabilitation	On-going	All	Road Fund	Local	RDA	1,000.00
279	Upgrading of the Nakonde-Kanyala -Sansamwenje Road -Lot 1	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	2,000.00
280	Upgrading of the Nakonde-Kanyala -Sansamwenje Road -Lot 1 - Supervision	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	500.00
281	Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Rehabilitation	On-going	Copperbelt	Road Fund	Local	RDA	9,000.00
282	Design Review & Supervision of Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Rehabilitation	On-going	Copperbelt	Road Fund	Local	RDA	1,000.00
283	Design Review and supervision of Weigh bridge at Katete/Chanida junction.	Axle Load Control	New	Eastern	AfDB	External	RDA	500.00
284	Construction Katete/Chanida Weigh Bridge	Axle Load Control	New	Eastern	AfDB	External	RDA	2,000.00
285	Detailed Designs, Tender Documents preparation & Construction supervision for the Construction of Lundazi Weighbridge in Eastern Province	Axle Load Control	New	Eastern	Road Fund	Local	RDA	500.00
286	Construction of Chipata Dry Port	Upgrading	New	Eastern	EIB	External	RDA	40,000.00
287	Feasibility and Design of Construction of Chipata by-pass (12km)	Studies & Designs	On-going	Eastern	Road Fund	Local	RDA	1,000.00
288	Construction of a weighbridge at Mutanda in North-Western Province	Axle Load Control	New	Northwestern	Road Fund	Local	RDA	1,500.00

### 2021 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
289	Design Review and supervision of Weigh bridge at Mutanda (M8/T5) junction.	Axle Load Control	New	Northwestern	Road Fund	Local	RDA	500.00
290	Detailed Engineering Designs, Tender Documents preparation and supervision for the Construction of Weighbridge along Senanga Sesheke in Western Province	Axle Load Control	New	Muchinga	Road Fund	Local	RDA	1,500.00
291	Construction of Weighbridge along Senanga Sesheke in Western Province	Axle Load Control	New	Muchinga	Road Fund	Local	RDA	2,000.00
292	Purchase of Class III & IV Portable Weigh Scales	Axle Load Control	On-going	All	Road Fund	Local	RDA	1,000.00
293	Installation of Concrete Slab (Class IV), Solar Lighting & Container	Axle Load Control	New	All	Road Fund	Local	RDA	1,000.00
294	Management, Protection and Enforcement of Road Reserve	Road Reserve Enforcement	On-going	All	Road Fund	Local	RDA	500.00
295	RDA Capex	Capital Expenditure	On-going	All	Road Fund	Local	RDA	1,500.00
296	Pontoons	ESCO	On-going	All	Road Fund	Local	RDA	500.00
297	Roll out of Bridge Routine Maintenance - All Regions	Bridges	New	All	Road Fund	Local	RDA	5,000.00
298	Periodic Maintenance of M009 of Selected Sections from Nalusanga Gate to Mongu - Supervision	Maintenance	New	Western	Road Fund	Local	RDA	4,000.00
299	Periodic Maintenance of M009 of Selected Sections from Nalusanga Gate to Mongu	Maintenance	New	Western	Road Fund	Local	RDA	6,500.00
300	Periodic Maintenance of Approximately 50km of Agricultural Feeder Roads in Kaputa District	Maintenance	On-going	Northern	Road Fund	Local	RDA	2,000.00
301	Periodic Maintenance of Approximately 52km of Agricultural Feeder Roads in Mungwi District	Maintenance	On-going	Northern	Road Fund	Local	RDA	2,000.00
302	Rehabilitation of the Kafue - Mazabuka Lot 1	Rehabilitation	On-going	Southern	AfDB	External	RDA	94,000.00
303	Rehabilitation of the Kafue - Mazabuka - Supervision	Rehabilitation	On-going	Southern	AfDB	External	RDA	20,000.00
304	Rehabilitation of the Kafue - Mazabuka Lot 2	Rehabilitation	On-going	Southern	AfDB	External	RDA	151,000.00
305	RDA Board Activities	Legal	On-going	All	Road Fund	Local	RDA	3,000.00
306	Upgrading of Twin Palm Road to Dual Carriageway	Upgrading	New	Lusaka	Road Fund	Local	RDA	3,000.00
307	Feasibility and Detailed Engineering Design and Supervision of the Upgrading of the Twin Palm Road to Dual Carriageway	Studies & Designs	On-going	Lusaka	Road Fund	Local	RDA	2,000.00
308	Phase II: Zambia Army Barracks Roads	Rehabilitation	On-going	All	Road Fund	Local	RDA	1,000.00
309	Phase III: Zambia Army Barracks Roads	Rehabilitation	On-going	All	Road Fund	Local	RDA	1,000.00
310	Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village	Rehabilitation	On-going	Luapula	Road Fund	Local	RDA	1,000.00
311	Design Review and Supervision of Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village	Rehabilitation	On-going	Luapula	Road Fund	Local	RDA	500.00
312	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24)	Rehabilitation	On-going	Northern	Road Fund	Local	RDA	1,000.00
313	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24) Supervision	Rehabilitation	On-going	Northern	Road Fund	Local	RDA	500.00
314	Design and Construction Supervision of Luanshya - Fisenge - Masangano/ Lamba-Lima / Kafubu Block Roads	Rehabilitation	New	Copperbelt	Road Fund	Local	RDA	500.00
315	Periodic Maintenance of Kasama Mbala Mpulungu (M1/M3) Roads - Supervision	Maintenance	New	Northern	Road Fund	Local	RDA	1,000.00
316	Periodic Maintenance of Mporokoso Nsama Via Mutundu gate to Kaputa and Nsumbu District	Maintenance	New	Northern	Road Fund	Local	RDA	2,000.00
317	T001-Chikankanta Road	Maintenance	New	Southern	Road Fund	Local	RDA	2,000.00
318	T001-Chikankanta Road - Supervision	Maintenance	New	Southern	Road Fund	Local	RDA	200.00
319	Monze - Mazabuka Periodic Maintenance Lot 1	Maintenance	New	Southern	Road Fund	Local	RDA	5,000.00
320	Supervision Monze - Mazabuka Road Lot 1	Maintenance	New	Southern	Road Fund	Local	RDA	3,000.00
321	Construction of Mvuvye bridge	Bridges	On-going	Eastern	Road Fund	Local	RDA	1,500.00
322	Detailed Design & Supervision Mvuvye bridge	Bridges	On-going	Eastern	Road Fund	Local	RDA	500.00
323	Periodic Maintenance of 12Km of T2S to Kafue Gorge Road in Kafue District	Maintenance	New	Lusaka	Road Fund	Local	RDA	8,000.00

**2021 Road Sector Annual Work Plan (RSAWP)**

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
324	Periodic Maintenance of 12Km of T2S to Kafue Gorge Road in Kafue District - Supervision	Maintenance	New	Lusaka	Road Fund	Local	RDA	1,000.00
325	Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe	Studies & Designs	New	Eastern	Road Fund	Local	RDA	1,000.00
326	Design of T3/Copperbelt Energy Substation-Chiwala (41km)	Studies & Designs	New	Copperbelt	Road Fund	Local	RDA	4,000.00
327	Construction of the damaged Lunzuwa Bridge along the Mbala Mpulungu Road	Bridges	New	Northern	Road Fund	Local	RDA	1,500.00
328	Feasibility & Detailed Designs & Tender Documents for the Rehabilitation of the M9 from Lusaka to Mongu	Studies & Designs	New	Western	Road Fund	Local	RDA	1,500.00
329	Periodic Maintenance of Chingola - Kasumbalesa Road (T3) from T5 /T3 Junction (40 Km)	Maintenance	New	Copperbelt	Road Fund	Local	RDA	4,000.00
330	Periodic Maintenance of Chingola - Kasumbalesa Road (T3) from T5 /T3 Junction (40 Km)- Supervision	Maintenance	New	Copperbelt	Road Fund	Local	RDA	1,500.00
331	Periodic Maintenance of D469 from D486 Junction (Mpongwe) to Luanshya (60 Km)- Supervision	Maintenance	New	Copperbelt	Road Fund	Local	RDA	1,500.00
332	Holding Maintenance of Selected Sections of Ndola - Kapiri Mposhi Road (T3)	Maintenance	New	Copperbelt	Road Fund	Local	RDA	19,935.38
333	Holding Maintenance of Selected Sections of Ndola - Kapiri Mposhi Road (T3) - Supervision	Maintenance	New	Copperbelt	Road Fund	Local	RDA	1,500.00
334	Design/Supervision of 10km of access road from M4 to the new Ndola international Airport.	Studies & Designs	New	Copperbelt	Road Fund	Local	RDA	1,000.00
335	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road (30km) Lot 1	Maintenance	New	Northwestern	Road Fund	Local	RDA	5,000.00
336	Periodic Maintenance of Mutanda- Kasempa (M8/D181) Road (90 Km) Lot 2	Maintenance	New	Northwestern	Road Fund	Local	RDA	5,000.00
337	Periodic Maintenance of Mutanda- Kasempa (M8/D181) Road (90 Km) Lot 1&2- Supervision	Maintenance	New	Northwestern	Road Fund	Local	RDA	1,000.00
338	Techno economic Feasibility Study detailed designs and preparation of tender documents of the construction of Road RD297/RD296 from Zambezi to Chinyama Litapi (91.7km) on the Zambezi West Bank in Chavuma/ Zambezi Districts	Studies & Designs	On-going	Northwestern	Road Fund	Local	RDA	1,000.00
339	Consultancy Services for the Techno-economic Feasibility Study, Detailed Engineering Design and Preparation of Tender Documents, Construction Supervision for the Construction to Bituminous Standard of Solwezi Southern Bypass Road (20km)	Studies & Designs	New	Northwestern	Road Fund	Local	RDA	500.00
340	Supervision of Construction of Lundazi Bridge	Bridges	On-going	Eastern	Road Fund	Local	RDA	500.00
341	Design and Supervision of Periodic Maintenance of Chipata-Lundazi (KM0 to KM90) Lot 1	Maintenance	On-going	Eastern	Road Fund	Local	RDA	1,000.00
342	Emergency Repair/Maintenance works on the Chipata-Lundazi Road	Maintenance	On-going	Eastern	Road Fund	Local	RDA	2,000.00
343	Supervision of the Chipata - Lundazi Road	Maintenance	On-going	Eastern	Road Fund	Local	RDA	500.00
344	Emergency Maintenance Works on the Mansa to Chembe Road (100km) in Luapula Province	Maintenance	New	Luapula	Road Fund	Local	RDA	1,000.00
345	Emergency Maintenance Works on the Mbereshi to Kawambwa Road (39km) in Luapula Province	Maintenance	New	Eastern	Road Fund	Local	RDA	1,000.00
346	Design and Supervision of Rehabilitation of the Katete -Chanida (55Kms)	Rehabilitation	New	Eastern	Road Fund	Local	RDA	3,000.00
347	Rehabilitation of the Katete -Chanida (55Kms)	Maintenance	New	Eastern	Road Fund	Local	RDA	7,000.00
348	Upgrade of Mfuwe Airport Access Road	Upgrading	New	Eastern	Road Fund	Local	RDA	2,000.00
349	Supervision of Construction of Mwangala Bridge	Bridges	On-going	Eastern	Road Fund	Local	RDA	500.00
350	Construction of Mwangala Bridge	Bridges	On-going	Eastern	Road Fund	Local	RDA	1,000.00
351	Construction of Msuzi Bridge	Bridges	On-going	Eastern	Road Fund	Local	RDA	1,000.00
352	Maintenance of the Katete to Kagoro Road	Maintenance	On-going	Eastern	Road Fund	Local	RDA	5,000.00

**2021 Road Sector Annual Work Plan (RSAWP)**

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
353	Supervision of upgrading of the Various Aerodromes in Zambia	Upgrading	New	All	Road Fund	Local	RDA	500.00
354	Upgrading of Various Aerodromes in Zambia	Upgrading	New	All	Road Fund	Local	RDA	1,000.00
355	Construction of Lupande Bridge	Bridges	On-going	Eastern	Road Fund	Local	RDA	1,000.00
356	Construction of the Luombwa, Lukusashi and Fukwe Bridges in Serenje District	Bridges	New	Central	Road Fund	Local	RDA	2,000.00
357	Holding maintenance of Lusaka to Kabwe Lot 2 T2	Maintenance	New	Central	Road Fund	Local	RDA	8,000.00
358	Periodic Maintenance of T2 Junction (Mukando) to Mukuku Bridge on D235	Maintenance	New	Central	Road Fund	Local	RDA	5,000.00
359	Periodic Maintenance of T2 Junction (Mukando) to Mukuku Bridge on D235 - Supervision	Maintenance	New	Central	Road Fund	Local	RDA	1,500.00
360	Replacement of Flexible Pavements with Rigid Pavements at Chisamba, Ndabala and Pensulo Police check points	Maintenance	New	Central	Road Fund	Local	RDA	1,000.00
361	Periodic Maintenance of Kamaila Road in Chisamba- Design	Maintenance	New	Central	Road Fund	Local	RDA	500.00
362	Construction Of Lwamala Road In Ngabwe District	Upgrading	New	Central	Road Fund	Local	RDA	2,000.00
363	Periodic Maintenance of D451 from Mukuku Bridge to Musaila (Junction with D94) - Supervision	Maintenance	New	Luapula	Road Fund	Local	RDA	1,000.00
364	Periodic Maintenance of D451 from Mukuku Bridge to Musaila (Junction with D94)	Maintenance	New	Luapula	Road Fund	Local	RDA	5,000.00
365	Periodic Maintenance of D451 from Mukuku Bridge to Musaila (Junction with D94) - Supervision	Maintenance	New	Luapula	Road Fund	Local	RDA	500.00
366	Spot Improvement of Mansa - Nchelenge Road (M3 and D79) - Supervision	Maintenance	New	Luapula	Road Fund	Local	RDA	2,200.00
367	Periodic Maintenance of the Zimba - Monze , T001, Road	Maintenance	New	Southern	Road Fund	Local	RDA	7,000.00
368	Supervision of the Zimba - Monze Road	Maintenance	New	Southern	Road Fund	Local	RDA	1,000.00
369	Construction of Chibombe Bridges in Chongwe District	Bridges	New	Lusaka	Road Fund	Local	RDA	2,000.00
370	Periodic Maintenance of M9 from km 10 to km 277	Maintenance	New	Lusaka	Road Fund	Local	RDA	7,000.00
371	Periodic Maintenance of M9 from km 10 to km 277 - Supervision	Maintenance	New	Lusaka	Road Fund	Local	RDA	1,000.00
372	Periodic Maintenance of U4/U5/U7 (Chilimanga, Chamitando and Kaunga) Roads in Luangwa District	Maintenance	New	Lusaka	Road Fund	Local	RDA	1,000.00
373	Periodic Maintenance of Tapo-Kalabo (M10) Road; Pothole Patching, slurry sealing, signage and road marking 104km	Maintenance	New	Western	Road Fund	Local	RDA	5,000.00
374	Periodic Maintenance of Tapo-Kalabo (M10) Road; Pothole Patching, slurry sealing, signage and road marking 104km - Supervision	Maintenance	New	Western	Road Fund	Local	RDA	1,000.00
375	Bridge Inspection and Condition Surveys	Bridges	New	Western	Road Fund	Local	RDA	500.00
376	Trial sections tests of non-conventional products/stabilisers for new products and innovations- (Collaborative and Force Account projects)	Studies & Designs	New	All	Road Fund	Local	RDA	3,500.00
377	Assessment of Pavement failures on asphalt concrete surfaced roads (Including other inhouse research projects)	Studies & Designs	New	All	Road Fund	Local	RDA	500.00
378	IN-HOUSE RESEARCH PROJECTS (Evaluation of Premature Pavement failures of Flexible Pavements in Zambia, Study to Investigate bridge/ crossing point failures AND Data collection assessments and other standalone in-house research projects )	Studies & Designs	New	All	Road Fund	Local	RDA	1,500.00
379	Collaborative testing with international labs for complex testing procedures	Studies & Designs	New	All	Road Fund	Local	RDA	2,500.00
380	Resettlement and Compensation - Kafue to Mazabuka	Rehabilitation	On-going	Southern	Road Fund	Local	RDA	2,000.00
381	Design Review and Construction Supervision of the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Studies & Designs	On-going	Central	Road Fund	Local	RDA	1,500.00
382	Upgrading of the Nakonde-Kanyala -Sansamwenje Road -Lot 1 - Supervision	Rescoped	On-going	Muchinga	Road Fund	Local	RDA	1,000.00

**2021 Road Sector Annual Work Plan (RSAWP)**

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
383	Rehabilitation of Mpika Weighbridge - Phase 2) - Supervision (Counterpart)	Axle Load Control	New	<i>Muchinga</i>	Road Fund	Local	RDA	1,000.00
384	Construction of Fixed Electronic Weighbridge at Katete/Chanida Junction Eastern Province	Axle Load Control	New	<i>Eastern</i>	EIB	External	RDA	5,000.00
385	Design and supervision of Weigh bridge at Mutanda (M8/T5) junction.	Axle Load Control	New	<i>Northwestern</i>	Road Fund	Local	RDA	750.00
386	Construction of Nakonde Weighbridge Construction	Axle Load Control	New	<i>Muchinga</i>	AfDB	External	RDA	15,000.00
387	Construction of Nakonde Weighbridge Construction - Supervision	Axle Load Control	New	<i>Muchinga</i>	AfDB	External	RDA	8,000.00
388	Routine Maintenance of Weigh Bridges	Axle Load Control	New	<i>All</i>	Road Fund	Local	RDA	2,500.00
389	Detailed Engineering Designs, Tender Documents preparation for the Construction of Weighbridge along Senanga Sesheke in Western Province	Axle Load Control	New	<i>Western</i>	Road Fund	Local	RDA	1,000.00

**2021 Road Sector Annual Work Plan (RSAWP)**

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	2021 RSAWP (K'000)
390	Arap Additional Facilities at Lumbo Village	Upgrading	On-going	<i>Southern</i>	Road Fund	Local	RDA	1,500.00
391	Weigh Bridge Rehabilitation (Kazungula Weighbridge - Phase 2)	Axle Load Control	New	<i>Southern</i>	Road Fund	Local	RDA	2,000.00
392	Weigh Bridge Rehabilitation (Mpika Weighbridge - Phase 2)	Axle Load Control	New	<i>Muchinga</i>	Road Fund	Local	RDA	2,000.00
393	Weigh Bridge Rehabilitation (Livingstone Weighbridge - Phase 2)	Axle Load Control	New	<i>Southern</i>	Road Fund	Local	RDA	1,000.00
394	Weigh Bridge Rehabilitation (Kapiri Mposhi Weighbridge - Phase 2)	Axle Load Control	New	<i>Central</i>	Road Fund	Local	RDA	2,000.00
395	Weigh Bridge Rehabilitation (Kapiri Mposhi Weighbridge - Phase 2) Supervision	Axle Load Control	New	<i>Central</i>	Road Fund	Local	RDA	1,000.00
396	Site Readiness, Installation and Commsioning of Class III Scales	Axle Load Control	New	<i>All</i>	Road Fund	Local	RDA	1,000.00
397	VAT/WVAT Penalties for Counterpart Funded Projects	Upgrading	On-going	<i>All</i>	Road Fund	Local	RDA	2,000.00
398	MLG 2018 Budget - Upgrading and Rehabilitation	Rehabilitation	On-going	<i>All</i>	Road Fund	Local	MLG	119,825.58
399	MLG 2018 Budget - M&E/Capacity Building/Training/Seminars;Arbitration costs;Tractor Drawn Road Maintenance Equipment and Management;	Maintenance	On-going	<i>All</i>	Road Fund	Local	MLG	18,000.00
400	MLG 2018 Budget - Maintenance	Maintenance	On-going	<i>All</i>	Road Fund	Local	MLG	59,068.10
401	RTSA 2018 Budget	Road Safety	On-going	<i>All</i>	Road Fund	Local	RTSA	308,466.76
402	Co-ordination MTC	Capital Expenditure	On-going	<i>Lusaka</i>	Road Fund	Local	MTC	1,000.00
403	Co-ordination MHID	Capital Expenditure	On-going	<i>Lusaka</i>	Road Fund	Local	MHID	1,000.00
404	Small & Medium Contractor Capacity Building through NCC	Capital Expenditure	On-going	<i>Lusaka</i>	Road Fund	Local	NCC	2,748.92
405	RDA Institutional Capacity Building	Capital Expenditure	On-going	<i>All</i>	Road Fund	Local	RDA	500.00
406	Capacity Building and Field Verification for Planning Engineers	Capital Expenditure	On-going	<i>All</i>	Road Fund	Local	RDA	1,000.00
407	Construction of Toll Facilities/Maintenance/Systems/Fixed Assets	Toll Programme	On-going	<i>All</i>	Road Fund	Local	RDA-NRTP	100,000.00
408	Construction of Toll Facilities/Maintenance/Systems/Fixed Assets NRFA	Toll Programme	On-going	<i>All</i>	Road Fund	Local	NRFA-NRTP	25,390.33
409	NRFA Tolling Operations/Operations	Toll Programme	On-going	<i>All</i>	Road Fund	Local	NRFA	115,705.92
410	Lusaka Traffic Decongestion	Upgrading	New	<i>Lusaka</i>	Exim India	External	MLG	378,000.00
411	Periodic Maintenance of Kapiri Mposhi - Serenje Road (T2) (210 Km)	Maintenance	New	<i>Central</i>	Road Fund	Local	RDA	20,000.00
412	Periodic Maintenance of Kapiri Mposhi - Serenje Road (T2) (210 Km) - Supervision	Maintenance	New	<i>Central</i>	Road Fund	Local	RDA	1,500.00
413	Rehabilitation of the Kitwe to Chingola Road	Rehabilitation	On-going	<i>Copperbelt</i>	Road Fund	Local	RDA	10,000.00
414	Rehabilitation of the Chingola to Solwezi	Rehabilitation	On-going	<i>Copperbelt</i>	Road Fund	Local	RDA	10,000.00
415	Rehabilitation of the Chingola to Solwezi - Consultancy	Rehabilitation	On-going	<i>Copperbelt</i>	Road Fund	Local	RDA	1,000.00
416	Construction of a Weighbridge at Kipushi Junction in Northwestern Province	Axle Load Control	New	<i>Luapula</i>	Road Fund	Local	RDA	2,700.00
417	Setting up a Continous Operating Reference Station (CORS) at the University of Zambia	Studies & Designs	New	<i>Lusaka</i>	Road Fund	Local	RDA	300.00
<b>Grand Total</b>								<b>6,551,697.76</b>