

## DRAFT 2024 ROAD SECTOR ANNUAL WORK PLAN

No	Project Description	Type	Status	Province	Source of Funding	Funding Type	Agency	Optimised Constrained Budget (K,000)
1	Routine Maintenance Activities on TMDs -All Ten (10) Regions	Routine Maintenance	Ongoing	All	Road Fund	Local	RDA	327,972.00
2	Routine Maintenance for Weighbridges	Axle Load Control	Ongoing	All	Road Fund	Local	RDA	20,000.00
3	Emergencies - All Ten (10) Regions	Emergencies	Ongoing	All	Road Fund	Local	RDA	70,000.00
4	Procurement and Installation of Road signs	Routine Maintenance	Ongoing	All	Road Fund	Local	RDA	7,000.00
5	Design and Build of the New RDA Building	Construction	New	Lusaka	Road Fund	Local	RDA	25,000.00
6	Holding Maintenance of the Airport Roundabout to Luangwa Bridge - T004	Periodic Maintenance	New	Lusaka	Road Fund	Local	RDA	-
7	Periodic Maintenance of Mansa Nchelenge	Periodic Maintenance	New	Luapula	Road Fund	Local	RDA	100,000.00
8	Periodic Maintenance of Road T2, Section between Lukulu Bridge and Chinsali Turnoff (300 Km), including access road to Chinsali D55 (14 Km) in Muchinga Province	Periodic Maintenance	Ongoing	Muchinga	Road Fund	Local	RDA	30,000.00
9	Rehabilitation of the Livingstone - Sesheke Road (km 65 at Kazungula Turnoff to km 162) (50km)	Rehabilitation	Ongoing	Southern	Road Fund	Local	RDA	60,000.00
10	Detailed Engineering Design and Provision of Tender Documents and Construction Supervision of the Livingstone - Sesheke Road Lot	Studies, Designs and Supervision	Ongoing	Southern	Road Fund	Local	RDA	7,000.00
11	Emergency Works on the Livingstone Sesheke Road	Periodic Maintenance	Ongoing	Southern	Road Fund	Local	RDA	
12	Upgrading Of Approximately 154km Of The Blue Lagoon Road (D534) And Connecting Roads In Central Province	Upgrading	New	Central	Road Fund	Local	RDA	110,000.00
13	Design, Provision of Tender Documents and Construction Supervision of Blue Lagoon Road	Studies, Designs and Supervision	Ongoing	Central	Road Fund	Local	RDA	8,000.00
14	Design, Provision of Tender Documents for Dualising 10 Km of the Airport Roundabout to KKIA in Lusaka Province	Studies, Designs and Supervision	New	Lusaka	Road Fund	Local	RDA	4,000.00
15	Dualising of 10 Km of the Airport Roundabout to KKIA in Lusaka Province	Upgrading	New	Lusaka	Road Fund	Local	RDA	80,000.00
16	Rehabilitation of the 43km of the Sabina via Ndola Turn Off to Mokambo Road	Rehabilitation	New	Copperbelt	Road Fund	Local	RDA	90,000.00
17	Design Review, Provision of Tender Documents and Construction Supervision of 43 Km of the Sabina through Mufulira to Mokambo Border	Rehabilitation	New	Copperbelt	Road Fund	Local	RDA	5,000.00
18	Rehabilitation of the M009 from Tateyoyo Gate to Katunda Lukulu Turnoff	Rehabilitation	New	Western	Road Fund	Local	RDA	130,000.00
19	Consultancy Services For Techno-Economic Studies, Preparation Of Detailed Engineering Design Including Tender Documents & Supervision Of The Rehabilitation of the M009 from Lusaka to Mongu	Rehabilitation	Ongoing	Western	Road Fund	Local	RDA	8,000.00
20	Upgrading of the Mpongwe - Machiya Road (60km)	Upgrading	New	Copperbelt	Road Fund	Local	RDA	80,000.00

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21	Design Review, Provision of Updated Detailed Engineering Designs and Tender Documents from Luansobe -Mpongwe to Machiya (120km)	Upgrading	New	Copperbelt	Road Fund	Local	RDA	8,000.00
22	Contact No. RDA/CE/52/013:The Upgrading and Rehabilitation Of Approximately 74 Km of the Monze-Niko (D365) Road to Bituminous Standard in the Southern Province Of Zambia.	Upgrading	New	Southern	Road Fund	Local	RDA	150,000.00
23	Upgrading and Rehabilitation Of Approximately 74 Km of the Monze-Niko (D365) Road to Bituminous Standard in the Southern Province Of Zambia - Supervision - Lot 2	Upgrading	Ongoing	Southern	Road Fund	Local	RDA	8,000.00
24	Rehabilitation of the Mwinilunga to Kisasa Road - Lot 1 (60km)	Rehabilitation	New	Northwestern	Road Fund	Local	RDA	90,000.00
25	Rehabilitation of the Mwinilunga to Kisasa Road - Supervision	Rehabilitation	New	Northwestern	Road Fund	Local	RDA	5,000.00
26	Emergency Works on the Mwinilunga to Kisasa Road	Periodic Maintenance	New	Northwestern	Road Fund	Local	RDA	
27	Rehabilitation of (80km) of the Tuta Road D235	Rehabilitation	New	Luapula	Road Fund	Local	RDA	87,000.00
28	Upgrading of Chipata to Vubwi to Chadiza Road	Upgrading	New	Eastern	Road Fund	Local	RDA	
29	Design Review, Provision of Tender Documents and Supervision of the Upgrading of Chipata to Vubwi to Chadiza to Katete- Supervision	Upgrading	New	Eastern	Road Fund	Local	RDA	8,000.00
30	Rehabilitation of (40km) of the Batoka Mamba	Rehabilitation	New	Southern	Road Fund	Local	RDA	100,000.00
31	Design Review and Construction Supervision of (40km) of the Batoka Mamba	Rehabilitation	New	Southern	Road Fund	Local	RDA	8,000.00
32	Periodic Maintenance of Chipata-Lundazi KM0 to KM60, including construction of Lundazi and Msuzi Bridge	Periodic Maintenance	Ongoing	Eastern	Road Fund	Local	RDA	100,000.00
33	Supervision of the Periodic Maintenance of Chipata-Lundazi KM0 to KM90, including construction of Lundazi and Msuzi Bridge	Periodic Maintenance	Ongoing	Eastern	Road Fund	Local	RDA	8,000.00
34	Rehabilitation to Rigid Pavements (Concrete) On 7.0 Km Of The Chibuluma Road In Kitwe On The Copperbelt Province - Zambia	Rehabilitation	Ongoing	Copperbelt	Road Fund	Local	RDA	90,773.40
35	Consultancy Services For Design Review And Supervision Of The Construction Of Rigid Pavements (Concrete) On 7.0 Km Of The Chibuluma Road In Kitwe On The Copperbelt Province.	Rehabilitation	Ongoing	Copperbelt	Road Fund	Local	RDA	10,000.00
36	Installation of ACROW Bridges	Bridges	Ongoing	All	Road Fund	Local	RDA	90,000.00
37	Bridge Periodic Maintenance/Repair - Ongoing (Katima Mulilo, Luena & Rufunsa)(JICA)	Bridges	Ongoing	All	Road Fund	Local	RDA	6,000.00
38	JICA Capacity Building Project for Bridge Routine Maintenance - Pilot Project 3 Regions	Bridges	Ongoing	All	Road Fund	Local	RDA	10,000.00
39	Kafue Hook Bridge Repair/construction - Release of Retention	Bridges	Ongoing	Western	Road Fund	Local	RDA	5,000.00
40	Kafue Hook Bridge Supervision	Bridges	Ongoing	Western	Road Fund	Local	RDA	1,000.00
41	Equipment for the Kazungula Bridge Construction	Bridges	Ongoing	Southern	Road Fund	Local	RDA	
42	Kazungula Bridge Project - Office	Bridges	Ongoing	Southern	Road Fund	Local	RDA	10,000.00
43	Consultancy Services for Detailed Engineering Designs and Supervision of the Construction of a Bridge on Zambezi River connecting the West Bank and East Bank in Zambezi District	Bridges	Ongoing	Northwestern	Road Fund	Local	RDA	5,000.00

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44	Mbesuma Bridge Construction	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA	70,000.00
45	Supervision Mbesuma Bridge	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA	5,000.00
46	Contract No. RDA/CE/026/14:The Construction of the Luangwa and Kampemba Bridges in Chama District of Muchinga	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA	70,000.00
47	Contract No. RDA/CS/SSS/005/015:Consultancy Services for the Construction Supervision of the Luangwa and Kampemba Bridges in Chama District of Muchinga	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA	8,000.00
48	Consultancy Services for the Detailed Engineering Design for the Repair Works for the Luangwa Bridge in Copperbelt and Luangwa Bridge in Mambwe District of Eastern Province	Bridges	Ongoing	Lusaka	Road Fund	Local	RDA	8,000.00
49	Consultancy Services for the Feasibility Studies and Detailed Engineering Designs for the Construction of Bridge Infrastructure at Feira into Zimbabwe and Mozambique Luangwa District	Bridges	New	Lusaka	AfDB	External	RDA	2,000.00
50	Consultancy Services for the Techno-Economic Study, Tender Document Preparation, Transaction Advice And Design Review For 327km of the Lusaka to Ndola Dual Carriageway (T002/T003) Including Bypass Roads in Kabwe and Kapiri-Mposhi and 45km of the Luanshya-Fisenge-Masangano Road in Lusaka Central and Copperbelt Provinces of Zambia, Under a Public Private Partnership Model	Studies, Designs and Supervision	Ongoing	Copperbelt	Road Fund	Local	RDA	5,000.00
51	Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province Lots 1	Rehabilitation	New	Muchinga	EIB	External	RDA	150,000.00
52	Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province Lot 2	Rehabilitation	New	Muchinga	EIB	External	RDA	150,000.00
53	Construction Supervision of the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province	Rehabilitation	Ongoing	Muchinga	EIB	External	RDA	65,141.33
54	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Supervision	Rehabilitation	Ongoing	All	IDA	External	RDA	47,178.46
55	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 1 in Central Province	Rehabilitation	Ongoing	Central	IDA	External	RDA	20,000.00
56	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 2 in Central Province	Rehabilitation	Ongoing	Central	IDA	External	RDA	20,000.00
57	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 3 in Eastern Province	Rehabilitation	Ongoing	Eastern	IDA	External	RDA	20,000.00
58	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 4 in Eastern Province	Rehabilitation	Ongoing	Eastern	IDA	External	RDA	30,000.00
59	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 5 in North-western Province	Rehabilitation	Ongoing	Northwestern	IDA	External	RDA	20,000.00
60	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 6 in North-western Province	Rehabilitation	Ongoing	Northwestern	IDA	External	RDA	40,000.00
61	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 7 in Northern Province	Rehabilitation	Ongoing	Northern	IDA	External	RDA	25,000.00
62	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 8 in Northern Province	Rehabilitation	Ongoing	Northern	IDA	External	RDA	25,000.00
63	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 9 in Luapula Province	Rehabilitation	Ongoing	Luapula	IDA	External	RDA	25,000.00

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64	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 10 in Luapula Province	Rehabilitation	Ongoing	Luapula	IDA	External	RDA	25,000.00
65	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 11 in Southern Province	Rehabilitation	Ongoing	Southern	IDA	External	RDA	30,000.00
66	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 12 in Southern Province	Rehabilitation	Ongoing	Southern	IDA	External	RDA	30,000.00
67	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 13 in Copperbelt Province	Rehabilitation	Ongoing	Copperbelt	IDA	External	RDA	25,000.00
68	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 14 in Muchinga Province	Rehabilitation	Ongoing	Muchinga	IDA	External	RDA	40,000.00
69	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 15 in Muchinga Province	Rehabilitation	Ongoing	Muchinga	IDA	External	RDA	30,000.00
70	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 16 in Western Province	Rehabilitation	Ongoing	Western	IDA	External	RDA	24,997.90
71	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 17 in Western Province	Rehabilitation	Ongoing	Western	IDA	External	RDA	25,405.58
72	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 18 in Copperbelt Province	Rehabilitation	Ongoing	Copperbelt	IDA	External	RDA	-
73	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 19 in Lusaka Province	Rehabilitation	Ongoing	Lusaka	IDA	External	RDA	22,297.21
74	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 20 in Lusaka Province	Rehabilitation	Ongoing	Lusaka	IDA	External	RDA	-
75	Improved Rural Connectivity Project-OPRC Country Wide Roll Out - Supervision	Rehabilitation	Ongoing	All	IDA	External	RDA	-
76	Rehabilitation of the Kafue - Mazabuka Lot 1	Rehabilitation	Ongoing	Southern	AfDB- KAZ	External	RDA	
77	Rehabilitation of the Kafue - Mazabuka - Supervision	Rehabilitation	Ongoing	Southern	AfDB- KAZ	External	RDA	
78	Rehabilitation of the Kafue - Mazabuka Lot 2 - Release of Retention	Rehabilitation	Ongoing	Southern	AfDB- KAZ	External	RDA	12,000.00
79	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1 Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	Ongoing	Muchinga	AfDB	External	RDA	70,000.00
80	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	Ongoing	Muchinga	AfDB	External	RDA	70,000.00
81	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	Ongoing	Muchinga	AGTF	External	RDA	20,000.00
82	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2	Rehabilitation	Ongoing	Muchinga	AGTF	External	RDA	20,000.00
83	Consultancy Services - Chinsali Nakonde (Supervision)	Rehabilitation	Ongoing	Muchinga	AfDB	External	RDA	20,000.00
84	Periodic Maintenance of Road D468, Luansobe - Mpongwe Road (50km)	Periodic Maintenance	New	Copperbelt	Road Fund	Local	RDA	60,000.00
85	Holding Maintenance of Road M004, Sabina - Mufulira/Ndola Turnoff Road (23km)	Periodic Maintenance	New	Copperbelt	Road Fund	Local	RDA	
86	Rehabilitation of feeder roads - Civil Works on the Chinsali to Nakonde Road Lot 1	Rehabilitation	New	Muchinga	AfDB	External	RDA	34,000.00

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87	Rehabilitation of feeder roads – Civil Works on the Chinsali to Nakonde Road Lot 1	Rehabilitation	New	Muchinga	AGTF	External	RDA	45,039.00
88	Rehabilitation of the Chinsali access road under the chinsali nakonde project Lot 2	Rehabilitation	New	Muchinga	AfDB	External	RDA	50,000.00
89	Design of the Chingola Kasumbalesa Weighbridge PPP road Project GRZ support	Construction	New	Copperbelt	Road Fund	Local	RDA	7,000.00
90	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works (Counterpart Funding)	Rehabilitation	Ongoing	All	Road Fund	Local	RDA	- 2,000.00
91	Rehabilitation of Approximately 65 Km of Road M020 from Landless Corner to Mumbwa (115 Km) in Central Province	Rehabilitation	Ongoing	Central	Road Fund	Local	RDA	70,000.00
92	Design Review and Construction Supervision of 65km from Landless Corner to Mumbwa	Upgrading	Ongoing	Central	Road Fund	Local	RDA	8,000.00
93	PPP Feasibility and Viability study for Serenje to Chinsali	Rehabilitation	Ongoing	Muchinga	PPP	Local	RDA	-
94	Monitoring and Evaluation Services on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Studies and Designs	Ongoing	Eastern	AfDB - NACALA	External	RDA	915.00
95	Training Services of Border Agencies on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Studies and Designs	New	Eastern	AfDB - NACALA	External	RDA	1,800.00
96	Supply and installation of Equipment on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Studies and Designs	New	Eastern	AfDB - NACALA	External	RDA	6,590.00
97	Design Review and Supervision of the Chipata Dry Port	Upgrading	New	Eastern	EIB	External	RDA	20,400.00
98	Construction of Chipata Dry Port	Upgrading	Ongoing	Eastern	EIB	External	RDA	46,000.00
99	Nacala Corridor - Release of Retention	Upgrading	Ongoing	Eastern	EU	External	RDA	-
100	Construction of a Toll Plaza on the Kafue to Mazabuka Road	Upgrading	Ongoing	Southern	AfDB- KAZ	External	RDA	25,200.00
101	Design and supervision of two Toll Plazas under the chinsali nakonde project	Upgrading	New	Muchinga	AfDB	External	RDA	5,000.00
102	Construction of two Plazas under the chinsali nakonde project	Upgrading	New	Muchinga	AfDB	External	RDA	50,000.00
103	Chingola to Mutanda via Solwezi Dual Carriageway (T005), approximately 205 Km	Upgrading	Ongoing	Northwestern	PPP	External	RDA	-
104	Upgrading to Dual Carriageway of the Chingola to Kasumbalesa Border	Upgrading	New	Copperbelt	PPP	External	RDA	
105	Upgrading to Dual Carriageway of the Lusaka to Ndola Road (T002/T003)	Upgrading	New	Copperbelt	PPP	External	RDA	
106	Upgrading of the Sakambinda (Kolowezi) to Mwinilunga to Solwezi	Upgrading	New	Northwestern	PPP	External	RDA	
107	Upgrading of selected Roads in New Kasama (2.7km) - Payment of Retention	Upgrading	Ongoing	Lusaka	Road Fund	Local	RDA	3,000.00
108	Upgrading of 70km of the Pedicle Road in the Democratic Republic of Congo including Construction of One Reinforced Concrete Bridge at Lubemba along the Pedicle Road	Upgrading	Ongoing	Luapula	Road Fund	Local	RDA	80,000.00
109	Consultancy Services for the Upgrading of 70km of the Pedicle Road in the Democratic Republic of Congo including Construction of One Reinforced Concrete Bridge at Lubemba along the Pedicle Road -	Upgrading	Ongoing	Luapula	Road Fund	Local	RDA	7,000.00
110	Feeder Roads	Rehabilitation	New	All	Road Fund	Local	RDA	-

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111	Rehabilitation of the Solwezi to Kipushi Road - Gravel Standard	Rehabilitation	Ongoing	Northwestern	Road Fund	Local	RDA	70,000.00
112	Rehabilitation of the Solwezi to Kipushi Road - Supervision	Rehabilitation	Ongoing	Northwestern	Road Fund	Local	RDA	4,000.00
113	Rehabilitation of the Lumbo Village	Rehabilitation	Ongoing	Southern	Road Fund	Local	RDA	1,000.00
114	Upgrading of the Mongu to Limulunga Road and Construction of bridge across Luanginga river in Kalabo District to provide access to Liuwa National Park	Upgrading	Ongoing	Western	Road Fund	Local	RDA	60,000.00
115	Upgrading of the Mongu to Limulunga Road - Construction of bridge across Luanginga river in Kalabo District to provide access to Liuwa National Park Individual Consultants Supervision	Upgrading	Ongoing	Western	Road Fund	Local	RDA	2,000.00
116	Local Authorities	Local Authorities	New	All	Road Fund	Local	MLG	434,170.26
117	Project Procurement	Project Procurement	New	All	Road Fund	Local	RDA	15,069.00
118	Upgrading and Rehabilitation of 15 Km of the Shantumbu road and selected access roads leading into Shantumbu toad	Upgrading	New	Lusaka	Road Fund	Local	RDA	80,000.00
119	Detailed Engineering Designs and Tender Documents for Selected District roads in Lusaka (Shantumbu and Dualising of D152 from Kabulonga Roundabout to State Lodge Boom and D167)	Studies, Designs and Supervision	New	Lusaka	Road Fund	Local	RDA	10,000.00
120	Detailed Engineering Designs for Urban Roads in Choma (10km)	Studies, Designs and Supervision	New	Southern	Road Fund	Local	RDA	-
121	Rehabilitation of 10km of selected Urban roads in Choma	Upgrading	New	Southern	Road Fund	Local	RDA	-
122	Institutional Support and Capacity Building: Technical Assistant on the Chinsali Nakonde Road - Technical Assistance Advisory	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA	5,000.00
123	Institutional Support and Capacity Building: Trade Facilitation- Corridor Improvement Support on the Chinsali Nakonde Road	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA	1,000.00
124	Consultancy Services for the Design and Construction Supervision of the Rehabilitation of Feeder Roads (50km) Off T2 to an All-Weather Gravel Standard Road under the Chinsali-Nakonde Road Rehabilitation Project (North-South Corridor)	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA	10,080.70
125	Consulting Services for the Sensitisation on HIV/ AIDs, Gender Mainstreaming Chinsali Nakonde	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA	2,000.00
126	Consulting Services for Monitoring and Evaluation - Chinsali Nakonde	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA	2,100.00
127	Consulting Services for Project Financial Audits - Chinsali Nakonde	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA	1,000.00
128	Consulting Services for Technical Audits Chinsali Nakonde	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA	3,000.00
129	Consultancy Services for the Provision of Road Safety Inputs for the Chinsali-Nakonde Road Rehabilitation Project (North-South Corridor)-T2	Studies and Designs	New	All	AfDB	External	RDA	2,000.00
130	Capacity Building under the Improved Rural Connectivity Project	Studies and Designs	Ongoing	All	IDA	External	RDA	500.00
131	GBV Support Service Provision and Mapping of GBV Support Service Providers	Studies and Designs	Ongoing	All	IDA	External	RDA	5,000.00
132	Gender Assessment in target Districts of the IRCP	Studies and Designs	Ongoing	All	IDA	External	RDA	1,000.00
133	Reclassification Study Completion	Studies and Designs	New	All	IDA	External	RDA	-
134	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies and Designs	Ongoing	All	AfDB	External	RDA	5,000.00
135	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies, Designs and Supervision	Ongoing	All	Road Fund	Local	RDA	3,000.00
136	Bridge capacity rating studies under the chinsali nakonde project	Studies and Designs	New	All	AfDB	External	RDA	5,000.00

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137	Bridge Management System studies under the chinsali nakonde project	Studies and Designs	New	All	AfDB	External	RDA	5,000.00
138	Review and updating of road design manuals under the chinsali nakonde project	Studies and Designs	New	All	AfDB	External	RDA	3,000.00
139	Consultancy services for the Design Review/Update and preparation of tender documents for the rehabilitation of a section of the Serenje-Mpika Road (T2)	Studies and Designs	New	Muchinga	AfDB	External	RDA	10,000.00
140	Rehabilitation of section of the Serenje to Mpika Road	Rehabilitation	New	Muchinga	AfDB	External	RDA	15,000.00
141	Consultancy Services for the Construction supervision of Serenje Mpika	Studies and Designs	New	Muchinga	AfDB	External	RDA	1,819.30
142	PPP Viability Study PPP Feasibility and Viability study for Serenje to Mpika	Studies, Designs and Supervision	Ongoing	Muchinga	Road Fund	Local	RDA	-
143	PPP Feasibility and Viability study for Lusaka to Livingstone Road	Studies, Designs and Supervision	Ongoing	Lusaka	Road Fund	Local	RDA	10,000.00
144	PPP Feasibility and Viability study for Kasempa - Kaoma-Sesheke	Studies, Designs and Supervision	Ongoing	Northwestern	Road Fund	Local	RDA	2,000.00
145	PPP Feasibility and Viability studies- In house	Studies, Designs and Supervision	Ongoing	All	Road Fund	Local	RDA	9,342.02
146	PPP Feasibility and Viability study for Mutanda through Mwinilunga via Ikelenge to Jimbe Border	Studies, Designs and Supervision	Ongoing	Northwestern	Road Fund	Local	RDA	8,000.00
147	Independent Enginnering Services for PPPs	Studies, Designs and Supervision	Ongoing	All	Road Fund	Local	RDA	6,500.00
148	PPP Feasibility and Viability study for Landless corner to Kasempa via Mumbwa	Studies, Designs and Supervision	Ongoing	Central	Road Fund	Local	RDA	8,000.00
149	PPP Feasibility and Viability study for Matumbo to Lundazi via Chama	Studies, Designs and Supervision	Ongoing	Eastern	Road Fund	Local	RDA	-
150	PPP Feasibility and Viability study for Airport Roundabout to Luangwa Bridge - T4	Studies, Designs and Supervision	Ongoing	Lusaka	Road Fund	Local	RDA	-
151	PPP Feasibility and Viability study for Lufwanyama to Kasempa	Studies, Designs and Supervision	Ongoing	Copperbelt	Road Fund	Local	RDA	-
152	Inhouse Design by the Road Development Agency	Studies, Designs and Supervision	New	All	Road Fund	Local	RDA	5,000.00
153	Central Materials Laboratory (CML): Equipment, Calibration, Renovations & consumables	Studies, Designs and Supervision	New	All	Road Fund	Local	RDA	5,000.00
154	Consultancy Services for Tourism Roads under the Ministry of Tourism, detailed design and supervision for Lufubu Bridge - Northern Circuit	Studies, Designs and Supervision	New	Northern	Road Fund	Local	RDA	8,000.00
155	Consultancy Services for Tourism Roads under the Ministry of Tourism, detailed design and supervision for Mporokoso Nsama road - Luapula Province	Studies, Designs and Supervision	New	Luapula	Road Fund	Local	RDA	8,000.00
156	Resettlement and Compensation - Chinsali to Nakonde	Compensation	Ongoing	Muchinga	Road Fund	Local	RDA	-
157	Resettlement and Compensation - Mpika to Chinsali	Compensation	New	Muchinga	Road Fund	Local	RDA	17,487.28
158	Resettlement and Compensation - Chingola Kasumbalesa	Compensation	New	Copperbelt	Road Fund	Local	RDA	2,000.00
159	Resettlement and Compensation - Lusaka -Ndola	Compensation	New	Copperbelt	Road Fund	Local	RDA	8,000.00
160	Resettlement and Compensation -Luangwa bridge	Compensation	New	Lusaka	Road Fund	Local	RDA	2,000.00
161	Resettlement and Compensation - All Road Projects	Compensation	Ongoing	All	Road Fund	Local	RDA	3,000.00
162	EIA Costs - All Road projects	Compensation	Ongoing	All	Road Fund	Local	RDA	3,000.00

## DRAFT 2024 ROAD SECTOR ANNUAL WORK PLAN

No	Project Description	Type	Status	Province	Source of Funding	Funding Type	Agency	Optimised Constrained Budget (K,000)
163	Operations - RDA	Road Sector Operations	Ongoing	All	Road Fund	Local	RDA- Operations	167,023.39
164	Operations - NRFA	Road Sector Operations	Ongoing	All	Road Fund	Local	NRFA Operations	149,936.11
165	Operations - RTSA	Road Sector Operations	Ongoing	All	Road Fund	Local	RTSA Operations	177,023.39
166	Due Diligency of PPPs and Projects, Monitoring and Supervision, Vendor Rating, Quality Assurance by RDA	Due Diligency of PPPs and Projects, Vendor Rating and Quality Assurance	New	All	Road Fund	Local	RDA	33,000.00
167	MLGRD 2024 Budget - Maintenance and Counstruction	MLGRD	Ongoing	All	Road Fund	Local	MLGRD	1,254,615.38
168	Loan Repayment	Loan Repayment	Ongoing	All	Road Fund	Local	Loan Repayment	309,000.00
169	Debt Arrears	Debt/ Arrears	Ongoing	All	Road Fund	Local	Debt Arrears	400,001.63
170	RTSA Budget 2024 activities	RTSA Project Funding	Ongoing	All	Road Fund	Local	RTSA	214,000.00
171	Legal	Legal	Ongoing	All	Road Fund	Local	RDA	55,700.00
172	NCC Support	NCC	Ongoing	All	Road Fund	Local	NCC	-
173	MIHUD Support	MIHUD	Ongoing	All	Road Fund	Local	MIHUD	
174	MTL - Support	MTL	Ongoing	All	Road Fund	Local	MTL	
175	Detailed Engineering Design, tender document preparation and construction supervision for upgrading to Weigh in Motion at Kafue Weighbridge	Axle Load Control	New	Copperbelt	Road Fund	Local	RDA	8,000.00
176	Design and Supervision Construction of the New Katete and Mwami Weighbridge in Eastern Province	Axle Load Control	New	Eastern	AfDB - NACALA	External	RDA	15,000.00
177	Construction of Fixed Electronic Weighbridge at New Katete and Mwami in Eastern Province	Axle Load Control	New	Eastern	AfDB - NACALA	External	RDA	40,811.11
178	Purchase of Class III AND IV Weighbridges (4 No.)	Axle Load Control	New	All	Road Fund	Local	RDA	8,000.00
179	Installtion of Concrete Slab (Class III),Solar Lighting & Container (western,luapula,northen)	Axle Load Control	New	All	Road Fund	Local	RDA	5,000.00
180	Construction of Weighbridge along Kaoma -Mongu to Senanga Sesheke in Western Province	Axle Load Control	New	Western	Road Fund	Local	RDA	30,000.00
181	Feasibility study, detailed Engineering Designs ,Tender documents preparation and Construction Supervision for the Construction of a Weighbridge along Kaoma - mongu to Senanga Sesheke Road in Western Province	Axle Load Control	New	Western	Road Fund	Local	RDA	8,000.00
182	Axle Load Control Programme	Axle Load Control	New	All	Road Fund	Local	RDA	10,000.00
183	Construction of a Weighbridge in Chongwe in Lusaka Province - Retention	Axle Load Control	Ongoing	Lusaka	Road Fund	Local	RDA	3,000.00
184	Design and Supervision of Construction of a Weighbridge in Chongwe	Axle Load Control	Ongoing	Lusaka	Road Fund	Local	RDA	1,000.00
185	Construction of Solwezi Weigh Bridge Weighbridge - Release of Retention	Axle Load Control	New	Northwestern	Road Fund	Local	RDA	2,500.00
186	National Road Tolling Programme	Toll Programme	Ongoing	All	Road Fund	Local	NRFA	323,982.44
187	Rehabilitation of 215km of Mpika Kasama road	Rehabilitation	New	Northern	Road Fund	Local	RDA	
188	Design Review, Provision of Tender Documents and Construction of the Mpika Kasama Road	Rehabilitation	New	Northern	Road Fund	Local	RDA	8,000.00
189	Detailed Engineering Design and Provision of Tender Documents of the Kasama to Mpulungu via Mbala including Mbala Kaseshya Road	Studies, Designs and Supervision	New	Northern	Road Fund	Local	RDA	5,000.00
190	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province -Supervision	Upgrading	New	Northern	Road Fund	Local	RDA	
191	Designs, Tender documents for Rehabilitation of 15km of the D243/D244	Rehabilitation	New	Copperbelt	Road Fund	Local	RDA	5,000.00

# DRAFT 2024 ROAD SECTOR ANNUAL WORK PLAN

No	Project Description	Type	Status	Province	Source of Funding	Funding Type	Agency	Optimised Constrained Budget (K,000)
192	Upgrading to bituminous standard 17km of Moono Palabana (D153) Road from T4 junction to Palabana University including the 500m long unpaved section towards Leopards Hill (D152) Road in Chongwe District	Upgrading	New	Lusaka	Road Fund	Local	RDA	
193	Procurement of Earth Moving Equipments for Regions	CAPEX	New	All	Road Fund	Local	RDA	70,000.00
194	Design and Construction of Mvuvye Bridge in Nyimba District	Bridges	New	Eastern	Road Fund	Local	RDA	10,000.00
195	Periodic Maintenance of the T001 Mazabuka - Monze	Periodic Maintenance	New	Southern	Road Fund	Local	RDA	100,000.00
196	Supervision Contract of the T001 Mazabuka - Monze	Periodic Maintenance	New	Southern	Road Fund	Local	RDA	5,000.00
197	Detailed Engineering Design for the Periodic Maintenance of Mongu-senanga Road M10; Pothole Patching, slurry sealing, signage and road marking (104km)	Studies, Designs and Supervision	New	Western	Road Fund	Local	RDA	5,000.00
198	Bridge Inspection and Condition Surveys	Bridges	New	Western	Road Fund	Local	RDA	-
199	JICA Capacity Building Project for Bridge Routine Maintenance Roll out	Bridges	New	Western	Road Fund	Local	RDA	5,000.00
200	Rehabilitation of Junction of Katunda Turnoff-Lukulu to Watopa Road	Rehabilitation	New	Western	Road Fund	Local	RDA	20,000.00
201	Detailed Engineering Design and Provision of Tender Documents and Construction Supervision of Katunda Turnoff to Lukulu to Watopa	Studies and Designs	New	Western	Road Fund	Local	RDA	5,000.00
202	The Upgrading to Bituminous Standard of Ndoba via-Kasaba to Chief Chungu in Luapula Province	Upgrading	New	Luapula	Road Fund	Local	RDA	
203	Design review, tender documents and Supervision of the Upgrading to Bituminous Standard of Ndoba via Kasaba to Chief Chungu in Luapula	Upgrading	New	Luapula	Road Fund	Local	RDA	5,000.00
204	Detailed Engineering Design and Provision of Tender Documents of the T2-Junction through Tuta Bridge to Samfya Turnoff and Construction Supervision	Studies, Designs and Supervision	New	Luapula	Road Fund	Local	RDA	8,000.00
205	Detailed Engineering Design, Provision of Tender Documents and Construction Supervision of the Chembe - Mansa - Mwense - Mbereshi- Nchelenge Road in Luapula Province including the section between Mbereshi and Kawambwa	Studies, Designs and Supervision	New	Luapula	Road Fund	Local	RDA	10,000.00
206	Access Road to Kawambwa Sugar Plantation	Upgrading	Ongoing	Luapula	Road Fund	Local	RDA	100,000.00
207	Access Road to Kawambwa Sugar Plantation - Supervision	Upgrading	New	Luapula	Road Fund	Local	RDA	2,000.00
208	Supervision Construction of the New Mansa Weighbridge in Luapula Province	Axle Load Control	New	Luapula	Road Fund	Local	RDA	
209	Construction of Fixed Electronic Weighbridge at Mansa in Luapula Province	Axle Load Control	New	Luapula	Road Fund	Local	RDA	
210	RDA ICT Capital Expenditure and Software	CAPEX	Ongoing	All	Road Fund	Local	RDA	12,250.00
211	Software License renewals and System Upgrades	CAPEX	Ongoing	All	Road Fund	Local	RDA	-
212	Installation of CCTV Cameras at Weighbridges (Phase 2)	CAPEX	New	All	Road Fund	Local	RDA	-
213	Implementation of new Weighbridge Software	CAPEX	New	All	Road Fund	Local	RDA	-
214	Implementation of Document Management System (DMS)	CAPEX	New	All	Road Fund	Local	RDA	
215	Capacity Building (Trainings)	CAPEX	Ongoing	All	Road Fund	Local	RDA	-
216	Office Refurbishment	CAPEX	New	All	Road Fund	Local	RDA	
217	PPP Capacity Building for RDA Staff	CAPEX	New	All	Road Fund	Local	RDA	-
218	Sustainable Road Infrastructure Planning and Development Conference 2024	Research and Development	New	All	Road Fund	Local	RDA	3,000.00
219	Consultancy Services For The Development Of A Cost-Estimation Model For Roads In Zambia	Research and Development	Ongoing	All	Road Fund	Local	RDA	4,000.00
220	Consultancy Services For The Development Of Manuals And Specifications For The Design And Construction Of Rigid Pavements For Zambia	Research and Development	Ongoing	All	Road Fund	Local	RDA	5,000.00
221	Consultancy Services For The Review, Update And Development Of Geometric And Pavement Design Manuals And Specifications For Roads In Zambia	Research and Development	Ongoing	All	Road Fund	Local	RDA	5,000.00

## DRAFT 2024 ROAD SECTOR ANNUAL WORK PLAN

No	Project Description	Type	Status	Province	Source of Funding	Funding Type	Agency	Optimised Constrained Budget (K,000)
222	PILOT PROJECTS AND EXPERIMENTATION: Trial Sections Tests Of Non-Conventional Products/Stabilisers For New Products And Innovations/Facilitation Of Trials For New Products And Innovation(Colloborative And Force Account Projects)	Research and Development	New	All	Road Fund	Local	RDA	-
223	Reserach and Development IN-HOUSE RESEARCH PROJECTS	Research and Development	New	All	Road Fund	Local	RDA	-
224	TRIAL SECTIONS (4~5 Km) : Development Of Rut-Resilient Asphalt Mixes And Binders In Zambia On The Trunk Road Networks	Research and Development	New	All	Road Fund	Local	RDA	-
225	Colloborative Testing With International Labs For Complex Testing Procedures	Research and Development	New	All	Road Fund	Local	RDA	-
226	Design and Upgrade of Mpika Weighbridge to include Weighing in Motion ( TTTFP Requirement for EAC,COMESA,SADC)	Axle Load Control	New	Muchinga	Road Fund	Local	RDA	10,000.00
227	Upgrading of Tapo-Kalabo to Sikongo Border in Western Province	Upgrading	New	Western	BADEA	External	RDA	
228	Feasibility study, detailed Engineering Designs ,Tender documents preparation and Construction Supervision for the Upgrading of Tapo-Kalabo to Sikongo Border in Western Province in Western Province	Upgrading	New	Western	BADEA	External	RDA	
229	Media, Sensitization, Awareness Campaigns (Documentaries) and Launches/Commissioning and Government visibility	Media, Campaign and Stakeholder Management	New	All	Road Fund	Local	RDA	15,000.00
230	Routine Maintenance of executed Output and Peformance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Packages 1 and 2 in Central Province	Routine Maintenance	New	Central	Road Fund	Local	RDA	10,000.00
231	Consultancy Services For Techno-Economic Studies/Feasibility Studies, Preparation Of Detailed Engineering Design Including Tender Documents of 225 Km of Airport Road to Luangwa Bridge	Studies and Designs	New	Lusaka	Road Fund	Local	RDA	50,000.00
232	Pavement Failure Investigations on T4	Studies and Designs	New	Eastern	EIB	External	RDA	8,000.00
								<b>8,312,621.90</b>