

2019 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
1	Mansa - Luwingu Road	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	2,000.00
2	Design Review and Supervision of the Construction/Upgrading of the Mansa-Luwingu (M003) Road (175km) in Luapula and Northern Provinces and 30km of Township Roads in Mansa and Luwingu	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	500.00
3	Construction of the Nseluka via Kayambi	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	8,000.00
4	Construction of the Makasa Village to Junction D3/D1 to Chtimukulu Chimba Lot 2	Upgrading	New	Muchinga	CF	CF	TMD	RDA	8,000.00
5	Construction of the Nseluka via Kayambi supervision	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	1,500.00
6	Upgrading of 70km of the Pedicle Road	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	10,000.00
7	Upgrading of 70km of the Pedicle Road Supervision	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	1,000.00
8	Upgrading of the Solwezi to Kipushi Road in North-Western Province (109 Km)	Upgrading	On-going	Northwestern	CF	CF	TMD	RDA	5,000.00
9	Upgrading of the Solwezi to Kipushi Road in North-Western Province (109 Km)	Upgrading	On-going	Northwestern	GRZ	Local	TMD	RDA	1,000.00
10	Upgrading of the Solwezi - Kipushi road Supervision	Upgrading	On-going	Northwestern	GRZ	Local	TMD	RDA	200.00
11	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 1	Upgrading	New	Northern	CF	CF	TMD	RDA	40,000.00

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12	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Supervision	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	500.00
13	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province	Upgrading	On-going	Northwestern	CF	CF	TMD	RDA	50,000.00
14	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province	Upgrading	On-going	Northwestern	GRZ	Local	TMD	RDA	3,000.00
15	Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Mwinilunga and Ikelenge in Northwestern Province - Supervision	Upgrading	On-going	Northwestern	GRZ	Local	TMD	RDA	1,500.00
16	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	GRZ	Local	TMD	RDA	10,000.00
17	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	BADEA	External	TMD	RDA	50,000.00
18	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	Kuwait Fund	External	TMD	RDA	50,000.00
19	Kalabo - Sikongo - Angola Border (Consultancy Services)	Upgrading	On-going	Western	Kuwait Fund	External	TMD	RDA	15,000.00
20	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	OFID	External	TMD	RDA	
21	Kalabo - Sikongo - Angola Border	Upgrading	On-going	Western	Saudi Arabia	External	TMD	RDA	50,000.00
22	Lusaka to Kapiri to Ndola Dual Carriageway	Upgrading	On-going	Lusaka	Exim China	External	TMD	RDA	600,000.00
23	Lusaka to Kapiri to Ndola Dual Carriageway - Supervision	Upgrading	On-going	Lusaka	Exim China	External	TMD	RDA	10,000.00
24	Lusaka to Kapiri to Ndola Dual Carriageway - Supervision	Upgrading	On-going	Lusaka	GRZ	Local	TMD	RDA	10,000.00
25	Lusaka to Kapiri to Ndola Dual Carriageway - Compensation and Relocation	Upgrading	On-going	Lusaka	GRZ	Local	TMD	RDA	7,500.00
26	Ndola to Kasumbalesa Border (T003), approximately 150 km	Upgrading	On-going	Copperbelt	PPP	PPP	TMD	RDA	100,000.00
27	Chingola to Mutanda via Solwezi Dual Carriageway (T005), approximately 205 Km	Upgrading	On-going	Northwestern	PPP	PPP	TMD	RDA	54,500.00

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28	Upgrading of the Kasomeno to Mwenda	Upgrading	On-going	Luapula	PPP	PPP	TMD	RDA	50,000.00
29	MLG 2018 Budget - Upgrading	Upgrading	On-going	All	Road Fund	Local	UR	MLG	72,825.98
30	MLG 2018 Budget - Maintenance	Maintenance	On-going	All	Road Fund	Local	PFR	MLG	77,589.87
31	Kawambwa - Mushota -Luwingu	Upgrading	On-going	Luapula	Road Fund	Local	TMD	RDA	8,000.00
32	Supervision of Kawambwa - Mushota -Luwingu	Upgrading	On-going	Luapula	Road Fund	Local	TMD	RDA	1,000.00
33	NAPSA Loan Repayment	Debt Service	New	All	Road Fund	Local	n/a	NAPSA	480,000.00
34	Debt Servicing	Debt Service	New	All	GRZ	Local	n/a	Debt	764.60
35	Integrated National Tolling System and Operations	Upgrading	New	All	PPP	PPP		NRTP	100,000.00
36	Construction of Toll Facilities/Maintenance/Systems/Fixed Assets	Toll Programme	New	All	GRZ	Local	TMD	NRTP	102,000.00
37	Construction and Supervision of selected Conventional Toll Plazas under NAPSA	Toll Programme	New	All	NAPSA	NAPSA	n/a	NRTP	
38	Toll Plaza Infrastructure Management System and Operations	Toll Programme	New	All	PPP	PPP	TMD	RDA	100,000.00
39	National Tolling Program/Construction & Supervision services for Toll Plazas	Toll Programme	New	All	PPP	PPP	TMD	RDA	2,000.00
40	RTSA 2018 Budget	RTSA	On-going	All	Road Fund	Local	n/a	RTSA	173,556.74
41	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience]	Rehabilitation	On-going	Southern	AfDB	External	TMD	RDA	80,000.00
42	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience] Design & Supervision	Rehabilitation	On-going	Southern	AfDB	External	TMD	RDA	10,000.00
43	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	New	Muchinga	AfDB	External	TMD	RDA	150,000.00

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44	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	New	Muchinga	AfDB	External	TMD	RDA	150,000.00
45	Consultancy Services - Chinsali Nakonde (Supervision)	Rehabilitation	On-going	Muchinga	AfDB	External	TMD	RDA	20,000.00
46	Institutional Support and Capacity Building (Chinsali - Nakonde Road Project)	Studies & Designs	On-going	All	AfDB	External	TMD	RDA	15,000.00
47	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	New	Muchinga	GRZ	Local	TMD	RDA	2,000.00
48	Resettlement and Compensation - Chinsali to Nakonde	Compensation	On-going	Muchinga	Road Fund	Local	TMD	RDA	2,000.00
49	Resettlement and Compensation - Kafue to Mazabuka	Compensation	New	Southern	Road Fund	Local	TMD	RDA	5,000.00
50	Rehabilitation of the Serenje to Mpika	Rehabilitation	New	Muchinga	AfDB	External	TMD	RDA	40,000.00
51	Rehabilitation of the Serenje to Mpika - Design Review and Supervision	Rehabilitation	New	Muchinga	AfDB	External	TMD	RDA	15,000.00
52	Compensation for Mpika Urban Roads for associated costs	Compensation	New	Muchinga	GRZ	Local		RDA	3,000.00
53	Resettlement and Compensation - All Road Projects	Compensation	New	All	Road Fund	Local	TMD	RDA	2,000.00
54	National Feeder Roads Programme	Rehabilitation	New	All	CF	External	PFR	RDA	60,000.00
55	National Feeder Roads Programme (Supervision)	Rehabilitation	New	All	GRZ	Local	PFR	RDA	2,000.00

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56	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	New	Copperbelt	BADEA	External	PFR	RDA	50,000.00
57	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	New	Copperbelt	GRZ	Local	PFR	RDA	1,500.00
58	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	New	Copperbelt	OFID	External	PFR	RDA	
59	Feeder Roads Rehabilitation Copperbelt (Counterpart Financing)	Rehabilitation	On-going	Copperbelt	GRZ	Local	PFR	RDA	2,000.00
60	Feeder Roads Rehabilitation Copperbelt Detailed Design and supervision	Rehabilitation	On-going	Copperbelt	BADEA	External	PFR	RDA	10,000.00
61	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002 Rehabilitation - Release of Retention	Rehabilitation	On-going	Lusaka	DBSA	External	TMD	RDA	20,000.00
62	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province (Lots 1 & 2)	Rehabilitation	On-going	Northern	EIB	External	TMD	RDA	50,000.00
63	Construction Supervision of the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province	Rehabilitation	On-going	Muchinga	EIB	External	TMD	RDA	20,000.00
64	Technical Assistance to RDA for the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province	Rehabilitation	On-going	Muchinga	EIB/EU	External	TMD	RDA	10,000.00
65	Resettlement and Compensation - Mpika to Chinsali	Compensation	On-going	Muchinga	Road Fund	Local	TMD	RDA	3,500.00
66	Resettlement and Compensation - Serenje to Mpika	Compensation	On-going	Muchinga	Road Fund	Local	TMD	RDA	1,000.00
67	Resettlement and Compensation - Mwami One Stop Border Post	Compensation	New	Eastern	Road Fund	Local	TMD	RDA	10,000.00

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68	Rehabilitation of the Nacala Corridor from Mutenguleni to Mwami Border Lot 3 - Release of Retention	Rehabilitation	On-going	Eastern	EU	External	TMD	RDA	20,000.00
69	Nacala Road Corridor (Phase II) (114.7km) sections 2 and 3 (GRZ Counterpart Funding)	Rehabilitation	On-going	Eastern	GRZ	Local	TMD	RDA	5,000.00
70	Rehabilitation of Roads under L400 - Phase III	Rehabilitation	On-going	Lusaka	Exim China	External	UR	RDA	70,000.00
71	Rehabilitation of Roads under L400 - Phase II	Rehabilitation	On-going	Lusaka	Exim China	External	UR	RDA	120,000.00
72	Supervision Consultant L400 - Phase II & III Project	Rehabilitation	On-going	Lusaka	GRZ	Local	UR	RDA	3,000.00
73	Design, Construction and Supervision of the Mpika Urban road project (7.5km dual carriageway)	Rehabilitation	On-going	Muchinga	Exim China	External	TMD	RDA	50,000.00
74	Design, Construction and Supervision of the Mpika Urban road project (7.5km dual carriageway) Counterpart funding from GRZ for associated costs	Rehabilitation	On-going	Muchinga	GRZ	Local	TMD	RDA	1,000.00
75	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build	Rehabilitation	New	Copperbelt	Exim China	External	UR	RDA	200,000.00
76	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build - Supervision (Lots 1, 2 & 3)	Rehabilitation	New	Copperbelt	GRZ	Local	UR	RDA	7,500.00
77	Engineering Design, Rehabilitation, Upgrading and Construction of Approximately 152km of Selected Township Roads in Kitwe, Chingola and Mufulira in the Copperbelt Province - Lot 1	Rehabilitation	New	Copperbelt	Exim China	External	UR	RDA	100,000.00

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78	EngineeringDesign, Rehabilitation, Upgrading and Construction of Approximately 154km of Selected Township Roads in Ndola, Kalulushi, Chambeshi and Luanshya in the Copperbelt Province - Lot 2	Rehabilitation	New	Copperbelt	Exim China	External	UR	RDA	100,000.00
79	Pave Zambia 2000	Rehabilitation	On-going	All	GRZ	Local	Unclassified	RDA	15,000.00
80	Pave Zambia Operations/Emoluments	Rehabilitation	On-going	All	GRZ	Local	n/a	RDA	5,000.00
81	Maintenance of Pave Zambia Equipment	Maintenance	On-going	All	Road Fund	Local	Unclassified	RDA	2,000.00
82	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works	Rehabilitation	On-going	Eastern/Central	IDA	External	PFR	RDA	200,000.00
83	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works	Rehabilitation	New	Western	GRZ	Local	PFR	RDA	20,000.00
84	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Supervision	Rehabilitation	New	All	GRZ	Local	PFR	RDA	2,000.00
85	Purchase of Specialized Vehicles and Equipment for Road Condition Surveys (Unpaved)	Rehabilitation	New	All	GRZ	Local	PFR	RDA	1,000.00
86	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Establishment of Project Office and Vehicles	Rehabilitation	On-going	All	IDA	External	PFR	RDA	300.00
87	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Purchase of Specialized Vehicles and Equipment for Road Condition Surveys (Paved and Unpaved)	Rehabilitation	New	All	IDA	External	n/a	RDA	2,800.00
88	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Relocation of Affected Persons	Rehabilitation	New	All	GRZ	Local	PFR	RDA	2,000.00

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89	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Road Maintenance Strategy - Study	Rehabilitation	New	All	IDA	External	PFR	RDA	3,000.00
90	Improved Rural Connectivity Project-OPRC Country Wide Roll Out - Supervision	Rehabilitation	New	All	IDA	External	PFR	RDA	20,000.00
91	Upgrading of the T4 to Minga Road	Upgrading	New	Eastern	GRZ	Local	TMD	RDA	1,000.00
92	Tateyoyo - Katunda/Lukulu junction	Rehabilitation	On-going	Western	Road Fund	Local	TMD	RDA	200.00
93	Tateyoyo to Katunda Supervision	Rehabilitation	On-going	Western	Road Fund	Local	TMD	RDA	100.00
94	Periodic Maintenance of the M11 - Ngabo - Ichila - Musemu	Maintenance	On-going	Southern	KFW	External	PFR	RDA	24,000.00
95	Periodic Maintenance of the M11 - Ngabo - Ichila - Musemu - Supervision	Maintenance	On-going	Southern	KFW	External	PFR	RDA	3,000.00
96	Emergencies/Force/Framework Contracts	Maintenance	On-going	All	Road Fund	Local	All	RDA	15,000.00
97	Construction of Lilayi Roads Project	Upgrading	On-going	Lusaka	GRZ	Local	All	RDA	2,000.00
98	Livingstone - Sesheke Road Lot 1	Maintenance	On-going	Southern	Road Fund	Local	TMD	RDA	3,000.00
99	Livingstone - Sesheke Road (km 65 to km 162) Lot 2	Maintenance	On-going	Southern	Road Fund	Local	TMD	RDA	7,000.00
100	Supervision Livingstone - Sesheke Road Lot 1+2	Maintenance	On-going	Southern	Road Fund	Local	TMD	RDA	2,000.00
101	Solwezi - Kisasa Lot 1	Maintenance	On-going	Northwestern	Road Fund	Local	TMD	RDA	2,000.00

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102	Kisasa - Mwinilunga Lot 2	Maintenance	On-going	Northwestern	Road Fund	Local	TMD	RDA	5,000.00
103	Solwezi - Mwinilunga - Supervison	Maintenance	On-going	Northwestern	Road Fund	Local	TMD	RDA	2,000.00
104	Periodic Maintenance of Kabwe-Kapiri Mposhi Road (Incompleted works) - Retention	Maintenance	On-going	Central	Road Fund	Local	TMD	RDA	2,000.00
105	Periodic Maintenance of theVyamba Chinakila	Maintenance	On-going	Northern	Road Fund	Local	TMD	RDA	1,500.00
106	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road (30km) Lot 1	Maintenance	On-going	Northwestern	Road Fund	Local	TMD	RDA	5,000.00
107	Routine Maintenance-All Provinces	Maintenance	On-going	Southern	Road Fund	Local	TMD	RDA	40,949.39
108	Road Marking & Signs and Road Safety Interventions	Maintenance	On-going	All	Road Fund	Local	TMD	RDA	1,500.00
109	Cycle Maintenance Tools for Regional Managers	Maintenance	On-going	All	Road Fund	Local	Unclassified	RDA	2,000.00
110	Maintenance of National Park Roads	Maintenance	New	All	Road Fund	Local	Unclassified	RDA	5,000.00
111	Linda turnoff to Kafue Estates (D162) Road	Maintenance	On-going	Lusaka	Road Fund	Local	TMD	RDA	1,000.00
112	Kasama-Chambeshi Lot 2	Maintenance	On-going	Muchinga	Road Fund	Local	TMD	RDA	5,000.00
113	Chambeshi - Mpika Lot 1	Maintenance	On-going	Muchinga	Road Fund	Local	TMD	RDA	8,000.00
114	Kasama Mpika - Supervision [Lot 1+2]	Maintenance	On-going	Northern	Road Fund	Local	TMD	RDA	2,000.00

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115	Technical Assistant for the Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side	Upgrading	On-going	Muchinga	AfDB	External	n/a	RDA	1,500.00
116	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Works	Upgrading	New	Muchinga	AfDB	External	n/a	RDA	20,000.00
117	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Works	Upgrading	New	Muchinga	GRZ	Local	n/a	RDA	15,000.00
118	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Supervision	Upgrading	On-going	Muchinga	AfDB	External	n/a	RDA	3,000.00
119	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Supervision	Upgrading	On-going	Muchinga	GRZ	Local	n/a	RDA	1,000.00
120	Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side	Upgrading	On-going	Muchinga	AfDB	External	Others	RDA	40,000.00
121	Construction of the Mwami Weighbridge	Axle Load Control	New	Muchinga	GRZ	Local	n/a	RDA	2,000.00
122	Supervision Construction of the Mwami Weighbridge	Axle Load Control	New	Muchinga	GRZ	Local	n/a	RDA	500.00
123	Rehabilitation of the Mpika Weighbridge	Axle Load Control	New	Muchinga	GRZ	Local	n/a	RDA	1,500.00
124	T2 to Siavonga (M15) Road	Maintenance	On-going	Southern	Road Fund	Local	TMD	RDA	2,000.00
125	T2 to Siavonga (M15) Road Design and Supervision	Maintenance	On-going	Southern	Road Fund	Local	TMD	RDA	1,000.00
126	Access Road and Landing Bay at Lukulu Pontoon	Upgrading	On-going	Western	GRZ	Local	n/a	RDA	2,000.00

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127	Kabwe/Kapiri Mposhi Urban Roads	Rehabilitation	On-going	Central	GRZ	Local	UR	RDA	5,000.00
128	Kabwe/Kapiri Mposhi Urban Roads - Supervision	Rehabilitation	On-going	Central	GRZ	Local	UR	RDA	1,000.00
129	Construction for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Bridges	On-going	Central	GRZ	Local	Bridges	RDA	4,000.00
130	Design Review and Construction Supervision of the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Bridges	New	Central	GRZ	Local	Bridges	RDA	1,000.00
131	Construction of Mbesha bridge	Bridges	On-going	Northern	GRZ	Local	Bridges	RDA	3,000.00
132	Design and Supervision of Mbesha bridge	Bridges	New	Northern	GRZ	Local	Bridges	RDA	1,500.00
133	Kazungula Bridge Construction - Package 1	Bridges	On-going	Southern	GRZ	Local	Bridges	RDA	250,000.00
134	Kazungula Bridge Construction - Package 3	Bridges	On-going	Southern	AfDB	External	Bridges	RDA	100,000.00
135	Kazungula Bridge Construction Supervision	Bridges	On-going	Southern	JICA	External	Bridges	RDA	6,000.00
136	Kazungula Bridge - Bilateral Meetings	Bridges	On-going	Southern	Road Fund	Local	Bridges	RDA	1,000.00
137	Kazungula Bridge - Project Office Costs	Bridges	On-going	Southern	GRZ	Local	Bridges	RDA	1,500.00
138	Acrow Bridges - Construction	Bridges	On-going	All	Exim USA	External	Bridges	RDA	80,000.00

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139	Acrow Bridges - Construction	Bridges	New	All	GRZ	Local	Bridges	RDA	15,000.00
140	Acrow Bridges - Construction Supervision	Bridges	New	All	GRZ	Local	Bridges	RDA	2,000.00
141	Purchase of (No. 1) speed boats and (No. 1) Surveillance Drones for Bridge Management	Bridges	On-going	All	GRZ	Local	Bridges	RDA	1,500.00
142	Bridge Development Programme - Matiere Bridges Project	Bridges	On-going	All	GRZ	Local	Bridges	RDA	1,000.00
143	Kafue Hooke bridge Repair/construction	Bridges	On-going	Western	GRZ	Local	Bridges	RDA	20,000.00
144	Kafue Hooke Bridge Supervision	Bridges	On-going	Western	GRZ	Local	Bridges	RDA	1,000.00
145	Construction of Kampemba/Luangwa Bridges on Chama - Matumbo Road	Bridges	On-going	Muchinga	GRZ	Local	Bridges	RDA	5,000.00
146	Kampemba/Luangwa Bridges on Chama - Matumbo Road - Supervision	Bridges	On-going	Muchinga	Road Fund	Local	Bridges	RDA	1,000.00
147	Detailed Designs for the Ngabwe Bridge across the Kafue River on D817	Bridges	On-going	Central	GRZ	Local	Bridges	RDA	1,000.00
148	Feira Bridge into Zimbabwe and Mozambique - Bilateral Meetings	Bridges	On-going	Lusaka	GRZ	Local	Bridges	RDA	200.00
149	Construction of Mumbi Mfumu Bridge	Bridges	On-going	Northern	GRZ	Local	Bridges	RDA	3,000.00
150	JICA Capacity Building Project for Bridge Repair (Pilot Projects)	Bridges	New	Northern	GRZ	Local	Bridges	RDA	5,000.00

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151	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Luapula Province	Bridges	On-going	Luapula	GRZ	Local	Bridges	RDA	2,000.00
152	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Northern Province	Bridges	On-going	Northern	GRZ	Local	Bridges	RDA	2,000.00
153	Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in N/Western Province	Bridges	On-going	Northwestern	GRZ	Local	Bridges	RDA	1,000.00
154	Updating of the Bridge Inventory (BMS)	Bridges	On-going	All	Road Fund	Local	Bridges	RDA	1,000.00
155	Bridge Inspection and Condition Survey Verification Exercise	Bridges	On-going	All	Road Fund	Local	Bridges	RDA	200.00
156	Capacity Rating of Selected Bridges	Bridges	New	All	Road Fund	Local	Bridges	RDA	2,000.00
157	Construction of Lwela River Bridge (30m) and Installation of 2 (2x1200 dia Pipe Culverts)	Bridges	New	Northern	Road Fund	Local	Bridges	RDA	2,000.00
158	Lwela River Bridge (30m) Design & Supervision	Bridges	On-going	Northern	Road Fund	Local	Bridges	RDA	1,000.00
159	Construction of a weighbridge in Chongwe in Lusaka province	Axle Load Control	On-going	Eastern	GRZ	Local	TMD	RDA	3,000.00
160	Design and supervision of construction of a weighbridge in Chongwe	Axle Load Control	On-going	Eastern	GRZ	Local	TMD	RDA	1,000.00
161	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Works	Axle Load Control	On-going	Central	GRZ	Local	TMD	RDA	2,000.00
162	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Supervision	Axle Load Control	On-going	Central	GRZ	Local	TMD	RDA	1,000.00
163	Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2)	Axle Load Control	On-going	Northwestern	GRZ	Local	TMD	RDA	3,000.00
164	Axle Load Control Programme - Operations	Axle Load Control	On-going	All	GRZ	Local	TMD	RDA	4,500.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
165	Axle Load Software and Hardware Enhancement	Axle Load Control	On-going	All	GRZ	Local	TMD	RDA	200.00
166	Weighbridge Road Signs	Axle Load Control	On-going	All	Road Fund	Local	TMD	RDA	200.00
167	Construction of Weighbridge in Copperbelt Province - Chililabombwe	Axle Load Control	On-going	Copperbelt	GRZ	Local	TMD	RDA	2,000.00
168	Design & Supervision of Weighbridge in Copperbelt Province - Chililabombwe	Axle Load Control	On-going	Copperbelt	GRZ	Local	TMD	RDA	1,000.00
169	EIA cost on various Projects	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	2,000.00
170	Feasibility Study on Economic Viability of Operating Weighbridges in Zambia (PPP) and identification of suitable locations for Weighbridge Construction on the Core Road Network in Zambia	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	1,000.00
171	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	Studies & Designs	On-going	All	GRZ	Local	TMD	RDA	1,000.00
172	Engineering Designs and Construction Supervision for the establishment of the Construction Materials Centre (CMC)	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	1,000.00
173	Consultancy Services for the Development of Road Access Management guidelines	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	500.00
174	Road Reserve Management - Sensitization campaigns	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	500.00
175	Road Reserve Management - Surveying and Preparation of Survey Diagrams for Road Reserves on all Road Network Phase I	Studies & Designs	On-going	All	GRZ	Local	All	RDA	1,500.00
176	Detailed Designs & Tender Documents for Rehabilitation of Kafue - Mazabuka Road	Studies & Designs	On-going	Southern	GRZ	Local	TMD	RDA	1,000.00

2019 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
177	Construction of a Bridge across the Zambezi River connecting the East and West Banks in North Western Province	Bridges	New	Northwestern	GRZ	Local	TMD	RDA	1,000.00
178	Detailed Designs & Tender Documents for Mufuchani (Riverside Kitwe) to M4 Road	Studies & Designs	On-going	Copperbelt	GRZ	Local	TMD	RDA	500.00
179	Research & Development (Includes Maintenance and Caliberation of Research Equipment)	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	2,000.00
180	Development of geometric design standards for urban and rural roads (low volume roads) in Zambia	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	1,500.00
181	Technical Evaluation on the Performance of Pavements on Selected Roads in Zambia	Studies & Designs	On-going	All	GRZ	Local	TMD	RDA	1,000.00
182	Scoping Study for Zambia Tractor Technology Demonstration for rural road maintenance	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	500.00
183	Establishment of Pilot Tractor Technology Demonstration- Training Unit (DTU) to implement tractor-based road maintenance approaches in Zambia	Studies & Designs	New	All	GRZ	Local	n/a	RDA	500.00
184	Field Investigations into the use DCP Design Method and the use emulsion for construction of low volume sealed roads in Zambia	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	200.00
185	Geotechnical and environmental investigation for the identification of construction material sources for trunk, main and district roads in zambia Lots 1,2&3	Studies & Designs	On-going	All	GRZ	Local		RDA	1,500.00
186	Development of laboratory testing procedures of materials	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	500.00
187	Development of materials field investigation manual	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	500.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
188	Facilitation of trials for new products and innovation	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	1,000.00
189	Establishment of linkages with research institutions, Conferences and workshops	Studies & Designs	On-going	All	GRZ	Local	n/a	RDA	500.00
190	Development of Materials Databank and Materials Investigations - Enhancements	Studies & Designs	On-going	All	GRZ	Local	TMD	RDA	500.00
191	Study And Production of a Model for Unit Cost Estimation In The Construction of Roads	Studies & Designs	On-going	All	GRZ	Local	TMD	RDA	500.00
192	Detailed Designs & Tender Documents for D201 T3/Targe Augan - Kapiri Mposhi Road(Old Congo road) Link Zambia	Studies & Designs	On-going	Copperbelt	GRZ	Local	TMD	RDA	1,000.00
193	Feasibility Study for the Construction of the Chanida One Stop Border using the PPP Model.	Studies & Designs	On-going	Eastern	GRZ	Local	TMD	RDA	1,000.00
194	Feasibility study and Detailed Design for the Samfya to Twingi via Mpanta	Studies & Designs	On-going	Luapula	GRZ	Local	n/a	RDA	1,000.00
195	Capacity Building under the Improved Rural Connectivity Project	Studies & Designs	On-going	All	IDA	External	PFR	RDA	15,000.00
196	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region I	Studies & Designs	On-going	All	IDA	External	TMD	RDA	
197	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region II	Studies & Designs	On-going	All	IDA	External	TMD	RDA	
198	Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region III	Studies & Designs	On-going	All	IDA	External	TMD	RDA	

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
199	Developing Climate Resilient Infrastructure Standards & Codes	Studies & Designs	On-going	All	NDF	External	TMD	RDA	3,000.00
200	Reclassification Study Completion	Studies & Designs	On-going	All	Road Fund	Local	All	RDA	1,500.00
201	Consultancy Services for Detailed Engineering Designs and Preparation of Tender Documents for the Construction/ or Expansion of 4 No. One-lane Bridges along Road M008 and D293	Studies & Designs	On-going	Northwestern	Road Fund	Local	TMD	RDA	1,000.00
202	Development of Standard Guidelines and Specifications for the Design and Construction of Concrete Pavements	Studies & Designs	On-going	All	Road Fund	Local	n/a	RDA	1,500.00
203	HMS - System Enhancements	Studies & Designs	On-going	All	IDA	External	n/a	RDA	2,000.00
204	Update of the VOCs Module including Traffic data on the HDM-IV	Studies & Designs	On-going	All	Road Fund	Local	n/a	RDA	1,500.00
205	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies & Designs	On-going	All	Road Fund	Local	All	RDA	3,000.00
206	Redevelopment of RDA Strategic Plan	Capital Expenditure	On-going	All	GRZ	Local	n/a	RDA	1,000.00
207	Small & Medium Contractor Capacity Building through NCC	Capital Expenditure	On-going	Lusaka	Road Fund	Local	n/a	NCC	2,024.83
208	Co-ordination MTC	Capital Expenditure	On-going	Lusaka	Road Fund	Local	n/a	MTC	1,157.00
209	Co-ordination MHID	Capital Expenditure	On-going	Lusaka	Road Fund	Local	n/a	MHID	1,157.04
210	RDA Institutional Capacity Building	Capital Expenditure	On-going	All	Road Fund	Local	n/a	RDA	1,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
211	Capacity Building and Field Verification for Planning Engineers	Capital Expenditure	On-going	All	Road Fund	Local	n/a	RDA	1,000.00
212	NRFA Tolling Operations	Toll Programme	On-going	All	Road Fund	Local	n/a	NRFA	110,446.93
213	RDA Capital Expenditure ICT Capex Upgrading of LAN and Telephone Systems in regions PMS Enhancement Software development & ZAMTEL MPLS/Upgrading of backup system and DR for RDA Storage System	Capital Expenditure	On-going	All	Road Fund	Local	n/a	RDA	1,000.00
214	Construction RDA HQ New Building - Design Review and Construction Supervision	Capital Expenditure	On-going	All	Exim China	External	n/a	RDA	2,000.00
215	Acquisition of title deeds for quarries and RDA properties	Capital Expenditure	On-going	All	Road Fund	Local	PFR	RDA	1,000.00
216	Integrity Committee Costs	Capital Expenditure	On-going	All	Road Fund	Local	n/a	RDA	500.00
217	ASANRA activities including Subscription Costs	Capital Expenditure	On-going	All	Road Fund	Local	n/a	RDA	1,000.00
218	RDA Social Corporate Responsibility	Capital Expenditure	On-going	All	Road Fund	Local	n/a	RDA	500.00
219	Legal Services	Legal	New	All	GRZ	Local	n/a	RDA	200.00
220	Project Termination Costs	Legal	On-going	All	Road Fund	Local	n/a	RDA	12,000.00
221	RDA PROJECT OPERATIONS	Project Monitoring & Supervision	On-going	All	Road Fund	Local	All	RDA	5,000.00
222	RDA Publicity & Sensitization	Publicity	On-going	All	Road Fund	Local	n/a	RDA	1,500.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
223	Rehabilitation of the Batoka to Maamba Road - D775	Rehabilitation	On-going	Southern	CF	CF	TMD	RDA	50,000.00
224	Rehabilitation of the Batoka to Maamba Road Supervision	Rehabilitation	On-going	Southern	CF	CF	TMD	RDA	9,000.00
225	Upgrading of 122km of Kawambwa Mporokoso (D019) Road in Luapula and Northern Province.	Upgrading	On-going	Northern	Exim China	External	TMD	RDA	55,000.00
226	Upgrading of 122km of Kawambwa Mporokoso (D019) Road in Luapula and Northern Province - Supervision	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	2,000.00
227	Supervision Contract -Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	1,500.00
228	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 1	Upgrading	On-going	Copperbelt	CF	CF	TMD	RDA	45,000.00
229	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 2	Upgrading	On-going	Northwestern	CF	CF	TMD	RDA	45,000.00
230	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 1	Upgrading	On-going	Copperbelt	GRZ	Local	TMD	RDA	500.00
231	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 2	Upgrading	On-going	Northwestern	GRZ	Local	TMD	RDA	500.00
232	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) - Supervision	Upgrading	On-going	Northwestern	GRZ	Local	TMD	RDA	200.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
233	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) 190km	Upgrading	On-going	Western	CF	CF	TMD	RDA	10,000.00
234	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) - Supervision	Upgrading	On-going	Western	GRZ	Local	TMD	RDA	500.00
235	Upgrading to Bituminous Standard of 235km of T005 Road from Manyinga to Mwinilunga and 5 km Urban Roads in Manyinga in Northwestern Province	Upgrading	On-going	Northwestern	Exim China	External	TMD	RDA	40,000.00
236	Upgrading to Bituminous Standard od 235km of T005 Road from Manyinga to Mwinilunga Including 6km of Urban roads in Northwestern Province - Supervision	Upgrading	On-going	Northwestern	GRZ	Local	TMD	RDA	500.00
237	Mpika - Nabwalya - Lot 1 (Link Zambia)	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	1,000.00
238	Nabwalya - Mfuwe - Lot 2 (Link Zambia)	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	1,000.00
239	Mpika Nabwalya Mfuwe - Supervision Lot 1+2	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	500.00
240	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006	Upgrading	On-going	Eastern	GRZ	Local	TMD	RDA	2,500.00
241	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006 Design & Supervision	Upgrading	On-going	Eastern	GRZ	Local	TMD	RDA	1,000.00
242	Lot 2: Katoba to Chiawa	Upgrading	On-going	Lusaka	GRZ	Local	TMD	RDA	2,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
243	Lot 2: Katoba to Chiawa	Upgrading	On-going	Lusaka	CF	CF	TMD	RDA	15,000.00
244	Katoba to Chiawa Design & Supervision	Upgrading	On-going	Lusaka	GRZ	Local	TMD	RDA	1,000.00
245	Petauke to Chilongozi	Upgrading	New	Eastern	CF	CF	TMD	RDA	30,000.00
246	Petauke to Chilongozi - Supervision	Upgrading	New	Eastern	CF	CF	TMD	RDA	5,000.00
247	Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads	Upgrading	New	Eastern	CF	CF	TMD	RDA	10,000.00
248	Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads - Supervision	Upgrading	New	Eastern	CF	CF	TMD	RDA	2,000.00
249	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 1	Upgrading	On-going	Northern	CF	CF	TMD	RDA	10,000.00
250	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 1	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	2,000.00
251	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 2	Upgrading	On-going	Northern	CF	CF	TMD	RDA	19,000.00
252	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 3	Upgrading	On-going	Northern	CF	CF	TMD	RDA	25,000.00
253	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision	Upgrading	On-going	Northern	CF	CF	TMD	RDA	5,000.00
254	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	500.00
255	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot1	Upgrading	On-going	Western	GRZ	Local	TMD	RDA	1,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
256	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot2	Upgrading	On-going	Western	CF	CF	TMD	RDA	10,000.00
257	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot3	Upgrading	On-going	Western	CF	CF	TMD	RDA	10,000.00
258	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province - Supervision	Upgrading	On-going	Western	GRZ	Local	TMD	RDA	500.00
259	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 2	Upgrading	On-going	Northern	CF	CF	TMD	RDA	40,000.00
260	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 3	Upgrading	On-going	Northern	CF	CF	TMD	RDA	45,000.00
261	Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000)	Upgrading	On-going	Northern	CF	CF	TMD	RDA	40,000.00
262	Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000)	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	2,000.00
263	Upgrading of the Mbala to Kasaba Bay Road Supervision	Upgrading	On-going	Northern	CF	CF	TMD	RDA	5,000.00
264	Upgrading of the Mbala to Kasaba Bay Road Supervision	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	1,000.00
265	Upgrading of Kasempa to Mumbwa (266km)	Upgrading	On-going	Northwestern	CF	CF	TMD	RDA	15,000.00
266	Upgrading of Kasempa to Mumbwa Design Review and Supervision	Upgrading	On-going	Northwestern	CF	CF	TMD	RDA	2,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
267	Upgrading to Bituminous Standard od 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province	Upgrading	On-going	Northwestern	CF	CF	TMD	RDA	8,000.00
268	Upgrading to Bituminous Standard od 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province - (Counterpart Financing)	Upgrading	On-going	Northwestern	GRZ	Local	TMD	RDA	
269	Upgrading of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	On-going	Northern	CF	CF	TMD	RDA	10,000.00
270	Supervision of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3]	Upgrading	On-going	Northern	CF	CF	TMD	RDA	1,000.00
271	Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Upgrading	On-going	Luapula	CF	CF	TMD	RDA	5,000.00
272	Supervision of the Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA	Upgrading	On-going	Luapula	CF	CF	TMD	RDA	2,000.00
273	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 1	Upgrading	On-going	Copperbelt	CF	CF	TMD	RDA	20,000.00
274	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 2	Upgrading	On-going	Copperbelt	CF	CF	TMD	RDA	20,000.00
275	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Supervision	Upgrading	On-going	Copperbelt	CF	CF	TMD	RDA	10,000.00
276	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 1	Upgrading	On-going	Copperbelt	GRZ	Local	TMD	RDA	500.00
277	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km00 to Km94 in Muchinga Province of zambia - Lot 1	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	5,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
278	Upgrading and Realignment to bituminous standard of Safwa to Mulilansolo from Km94 to Km194 in Muchinga province of zambia - Lot 2	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	5,000.00
279	Supervision of the Upgrading and Realignment to bituminous standard of Safwa to Mulilansolo - Lot 1 and Lot 2	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	1,000.00
280	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	7,500.00
281	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1 Supervision	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	1,000.00
282	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	7,500.00
283	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2 Supervision	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	1,000.00
284	Upgrading of the Mansa to Matanda Road including Security Road	Upgrading	New	Luapula	CF	CF	TMD	RDA	40,000.00
285	Upgrading of the Mansa to Matanda Road including Security Road	Upgrading	New	Luapula	GRZ	Local	TMD	RDA	500.00
286	Upgrading of the Mansa to Matanda Road including Security Road- Supervision	Upgrading	New	Luapula	CF	CF	TMD	RDA	5,000.00
287	Upgrading of the Mansa to Matanda Road including Security Road- Supervision	Upgrading	New	Luapula	GRZ	Local	TMD	RDA	500.00
288	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km)	Upgrading	On-going	Luapula	CF	CF	TMD	RDA	50,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
289	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km) - Supervision	Upgrading	On-going	Luapula	CF	CF	TMD	RDA	5,000.00
290	Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km) - Supervision	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	500.00
291	Samfya Via Lubwe - Kasaba Lot 1	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	2,500.00
292	Kasaba to Luwingu via Chungu Lot 2	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	2,500.00
293	Samfya to Luwingu - Supervision	Upgrading	On-going	Luapula	GRZ	Local	TMD	RDA	300.00
294	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads	Rehabilitation	On-going	Western	GRZ	Local	TMD	RDA	5,000.00
295	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads - Supervision	Rehabilitation	On-going	Western	GRZ	Local	TMD	RDA	1,000.00
296	Mbesuma Bridge Construction	Bridges	On-going	Muchinga	GRZ	Local	Bridges	RDA	5,000.00
297	Supervision Mbesuma Bridge	Bridges	On-going	Muchinga	GRZ	Local	Bridges	RDA	2,000.00
298	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km)	Upgrading	On-going	Central	UK Export	CF	TMD	RDA	45,000.00
299	Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km) - Supervision	Upgrading	On-going	Central	UK Export	CF	TMD	RDA	10,000.00
300	Construction of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Upgrading	On-going	Lusaka	CF	CF	TMD	RDA	45,000.00
301	Construction Supervision of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2	Upgrading	New	Lusaka	CF	CF	TMD	RDA	6,000.00
302	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Chisekesi - Munyumbwe - Chipepo Road	Studies & Designs	New	Southern	GRZ	Local	n/a	RDA	1,000.00
303	Kafue - Mazabuka - Holding Maintenance Works	Maintenance	On-going	Southern	GRZ	Local	TMD	RDA	1,000.00
304	Feasibility & Detailed Designs & Tender Documents for the Kafue - Mazabuka and Mazabuka Bypass Roads including Supervision of the Holding Maintenance Works	Studies & Designs	New	Southern	GRZ	Local	n/a	RDA	1,000.00

2019 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
305	ZNS/RDA/NRFA MOU Feeder Roads Programme	Rehabilitation	New	All	GRZ	Local	PFR	RDA	5,000.00
306	Monze turnoff to Lochinvar Gate	Rehabilitation	New	Southern	GRZ	Local	PFR	RDA	1,500.00
307	Upgrading of the Nakonde-Kanyala -Sansamwenje Road - Lot 1	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	2,000.00
308	Upgrading of the Nakonde-Kanyala -Sansamwenje Road - Lot 2 including the Mbesuma to Isoka Road	Upgrading	On-going	Muchinga	CF	CF	TMD	RDA	35,000.00
309	Upgrading of the Nakonde-Kanyala -Sansamwenje Road - Lot 1 - Supervision	Upgrading	New	Muchinga	GRZ	Local	TMD	RDA	1,000.00
310	The Upgrading To Bituminous Standard Of Approximately 76km Of Urban Roads In New Chinsali Town In Muchinga Province - Lot 2	Upgrading	New	Muchinga	CF	CF	TMD	RDA	8,000.00
311	Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Rehabilitation	New	Copperbelt	GRZ	Local	TMD	RDA	2,000.00
312	Design Review & Supervision of Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province	Rehabilitation	New	Copperbelt	GRZ	Local	TMD	RDA	500.00
313	Spot Improvement of M9,Km142+000 from Lusaka to Km277+000	Maintenance	New	Central	Road Fund	Local	TMD	RDA	2,000.00
314	Detailed Design of Mwase-Lundazi-Chitungulu & Mwanya-Chikomeni Road	Studies & Designs	New	Eastern	GRZ	Local	n/a	RDA	500.00
315	Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe	Studies & Designs	New	Eastern	GRZ	Local	n/a	RDA	500.00
316	Design Review and supervision of Weigh bridge at Katete/Chanida junction.	Axle Load Control	New	Eastern	GRZ	Local	n/a	RDA	500.00
317	Construction Katete/Chanida Weigh Bridge	Axle Load Control	New	Eastern	GRZ	Local	n/a	RDA	2,000.00
318	Detailed Designs, Tender Documents preparation & Construction supervision for the Construction of Lundazi Weighbridge in Eastern Province	Axle Load Control	New	Eastern	GRZ	Local	n/a	RDA	500.00
319	Construction of Chipata Dry Port	Upgrading	New	Eastern	EIB	External	n/a	RDA	40,000.00
320	Feasibility and Design of Construction of Chipata by-pass (12km)	Studies & Designs	New	Eastern	GRZ	Local	n/a	RDA	1,500.00
321	Construction of a weighbridge at Mutanda in North-Western Province	Axle Load Control	New	Northwestern	GRZ	Local	n/a	RDA	2,000.00

2019 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
322	Design Review and supervision of Weigh bridge at Mutanda (M8/T5) junction.	Axle Load Control	New	Northwestern	GRZ	Local	n/a	RDA	500.00
323	Spot Improvement of Kasempa turnoff - Mufumbwe (M8) road	Maintenance	New	Northwestern	Road Fund	Local	TMD	RDA	2,000.00
324	Consultancy Services for Supervision of the Construction of a Bridge on Zambezi River connecting the West Bank and East Bank in Zambezi District	Bridges	New	Northwestern	GRZ	Local	Bridges	RDA	1,500.00
325	Construction / Upgrading of 10km of Luangwa Township Roads to Bituminous Standard & Construction of 3 Bridges on D145 Luangwa-Feira Rd	Upgrading	New	Lusaka	GRZ	Local	TMD	RDA	1,000.00
326	Construction / Upgrading of 10km of Luangwa Township Roads to Bituminous Standard & Construction of 3 Bridges on D145 Luangwa-Feira Rd - Supervision	Upgrading	New	Lusaka	GRZ	Local	Bridges	RDA	1,000.00
327	Construction to Dual Carriageway of the Chilanga to Chirundu 118KM	Upgrading	New	Lusaka	PPP	PPP	TMD	RDA	100,000.00
328	Construction to Dual Carriageway of the Chilanga to Chirundu 118KM - Design Review and Supervision	Upgrading	New	Lusaka	PPP	PPP	TMD	RDA	15,000.00
329	Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge	Upgrading	New	Lusaka	CF	CF	TMD	RDA	45,000.00
330	Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge - Supervision	Upgrading	New	Lusaka	CF	CF	TMD	RDA	15,000.00
331	Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge - Supervision	Upgrading	New	Lusaka	GRZ	Local	TMD	RDA	1,500.00
332	Spot Improvement of M9 from km 10 to km 142	Maintenance	New	Lusaka	Road Fund	Local	TMD	RDA	2,000.00
333	Detailed Engineering Designs, Tender Documents preparation and supervision for the Construction of Weighbridge along Senanga Sesheke in Western Province	Axle Load Control	New	Muchinga	GRZ	Local	n/a	RDA	1,500.00

2019 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
334	Purchase of Class III & IV Portable Weigh Scales	Axle Load Control	New	All	GRZ	Local	n/a	RDA	1,000.00
335	Management, Protection and Enforcement of Road Reserve	Road Reserve Enforcement	On-going	All	Road Fund	Local	n/a	RDA	1,000.00
336	RDA Capex	Capital Expenditure	New	All	Road Fund	Local	n/a	RDA	8,000.00
337	Pontoons	ESCO	New	All	Road Fund	Local	n/a	RDA	500.00
338	Roll out of Bridge Routine Maintenance - All Regions	Bridges	New	All	GRZ	Local	Bridges	RDA	5,000.00
339	Periodic Maintenance of Namushakende Nalikwanda 60km	Maintenance	New	Western	Road Fund	Local	TMD	RDA	1,500.00
340	Road marking and Road Safety Interventions on Nalusanga - Tetayoyo (Kafue National Park)	Maintenance	New	Western	Road Fund	Local	TMD	RDA	1,500.00
341	Periodic Maintenance of Approximately 50km of Agricultural Feeder Roads in Kaputa District	Maintenance	On-going	Northern	Road Fund	Local	TMD	RDA	3,000.00
342	Periodic Maintenance of Approximately 52km of Agricultural Feeder Roads in Mungwi District	Maintenance	On-going	Northern	Road Fund	Local	TMD	RDA	3,000.00
343	Feasibility & Detailed Designs & Tender Documents for the Kabwe- Ngabwe Road, D817 (167km)	Studies & Designs	On-going	Central	Road Fund	Local	n/a	RDA	1,000.00
344	Construction of the Kabwe- Ngabwe Road, D817 (167km)	Upgrading	New	Central	GRZ	Local	TMD	RDA	1,000.00
345	Construction of the Kabwe- Ngabwe Road, D817 (167km) - Supervision	Upgrading	New	Central	GRZ	Local	TMD	RDA	200.00
346	Rehabilitation of the Kafue - Mazabuka Lot 1	Rehabilitation	On-going	Southern	AfDB	External	TMD	RDA	50,000.00
347	Rehabilitation of the Kafue - Mazabuka - Supervision	Rehabilitation	On-going	Southern	AfDB	External	TMD	RDA	15,000.00
348	Rehabilitation of the Kafue - Mazabuka Lot 2	Rehabilitation	On-going	Southern	CF	External	TMD	RDA	50,000.00
349	Rehabilitation of the Kafue - Mazabuka - Supervision	Rehabilitation	On-going	Southern	GRZ	Local	TMD	RDA	2,000.00
350	RDA Board Activities	Legal	New	All	GRZ	Local	n/a	RDA	1,500.00
351	Detailed Designs for the Chibombe Bridges in Chongwe District	Studies & Designs	New	Lusaka	Road Fund	Local	Bridges	RDA	1,000.00
352	Feasibility & Detailed Designs & Tender Documents for the Construction of Sichikwenkwe Bridge	Studies & Designs	New	Southern	Road Fund	Local	n/a	RDA	1,000.00

2019 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
353	Upgrading to Bituminous standard of 73Km of the Kasempa Kaoma (D301) Road from Lalafuta Bridge to Kaoma -Lot 3 in Northwestern Province	Upgrading	New	Northwestern	GRZ	Local	TMD	RDA	1,000.00
354	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 1 (0+000 to Km 65+000)	Upgrading	On-going	Northwestern	GRZ	Local	TMD	RDA	1,000.00
355	Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 2	Upgrading	On-going	Northwestern	GRZ	Local	TMD	RDA	1,000.00
356	Upgrading of the Kaoma to Kasempa Road in North Western Province Supervision	Upgrading	On-going	Northwestern	GRZ	Local	TMD	RDA	500.00
357	Rehabilitation of the Kaoma to Mongu Road in Western Province	Rehabilitation	New	Western	CF	CF	TMD	RDA	15,000.00
358	Rehabilitation of the Kaoma to Mongu Road in Western Province Supervision	Rehabilitation	New	Western	CF	CF	TMD	RDA	2,000.00
359	Upgrading to Bituminous Standard of approximately 275Km of D169/D534/RD536 from M09 at Napundwe Junction to M09 at Situmbeko to Chabota and Kasalo to Keezwa in Shibuyunji District, Lusaka Province	Upgrading	New	Lusaka	CF	CF	TMD	RDA	5,000.00
360	Upgrading to Bituminous Standard of approximately 275Km of D169/D534/RD536 from M09 at Napundwe Junction to M09 at Situmbeko to Chabota and Kasalo to Keezwa in Shibuyunji District, Lusaka Province - Supervision	Upgrading	New	Lusaka	CF	CF	TMD	RDA	2,000.00
361	Upgrading of Twin Palm Road to Dual Carriageway	Upgrading	New	Lusaka	GRZ	Local	UR	RDA	8,000.00
362	Feasibility and Detailed Engineering Design and Supervision of the Upgrading of the Twin Palm Road to Dual Carriageway	Studies & Designs	New	Lusaka	GRZ	Local	UR	RDA	2,000.00
363	Upgrading of Monze - Niko Road	Upgrading	On-going	Southern	GRZ	Local	TMD	RDA	1,500.00
364	Supervision Monze - Niko Road	Upgrading	On-going	Southern	GRZ	Local	TMD	RDA	200.00
365	Upgrading of Mumbwa (M009) - Itezhi tezhi, D769	Upgrading	On-going	Central	GRZ	Local	TMD	RDA	2,500.00
366	Supervision of Mumbwa (M009) - Itezhi tezhi, D769	Upgrading	On-going	Central	GRZ	Local	TMD	RDA	1,000.00
367	Mumbwa - Landless Corner (Lot 1)	Upgrading	On-going	Central	GRZ	Local	TMD	RDA	2,000.00
368	Supervision Contract - Mumbwa Landless Corner Lots 1 & 2	Upgrading	On-going	Central	GRZ	Local	TMD	RDA	500.00

2019 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
369	Lot 1- Isoka Muyombe(T2/D790 Junction) to Km 90+000 (D790), (90 Km)	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	1,000.00
370	Supervision Contract - Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km)	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	1,000.00
371	Isoka-Muyombe Chama Lundazi (Lot 2)	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	2,500.00
372	Consultancy Service for the Design Review and Construction Supervision for the Upgrading to Bituminous Standard of the Isoka-Muyombe-Chama-Lundazi: Lot 2: D790 (km90+000) to M14 (Chire river) to (93km) and Lot3: M14 (Chire river) to Chama (D103 Jcnt) (90km) in Muchinga Province	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	1,000.00
373	Isoka-Muyombe Chama Lundazi (Lot 3)	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	2,000.00
374	Isoka-Muyombe Chama Lundazi (Lot 3) Supervision	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	500.00
375	Upgrading of Moono Police Check point via Palabana	Upgrading	On-going	Lusaka	GRZ	Local	TMD	RDA	1,500.00
376	Supervision of the upgrading of Moono Police check point via Palabana	Upgrading	On-going	Lusaka	GRZ	Local	TMD	RDA	500.00
377	Chipata - Mfuwe upgrading (Additional Works)	Upgrading	On-going	Eastern	GRZ	Local	TMD	RDA	5,000.00
378	Upgrading of the Pemba Mapanza Road [D361]	Upgrading	On-going	Southern	GRZ	Local	TMD	RDA	1,000.00
379	Upgrading of the Pemba Mapanza Road [D361] Supervision	Upgrading	On-going	Southern	GRZ	Local	TMD	RDA	500.00
380	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	10,000.00
381	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2 - Supervision	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	2,000.00
382	Upgrading of Lundazi to Chama Road Lot 4 - 80km of the Lundazi Chama Road starting at the Junction of RD600 to Chama	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	2,500.00
383	Upgrading of of the Lundazi Chama Road Lot 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Boader Road	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	2,500.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
384	Upgrading of the Lundazi Chama Road Lot 4 and 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Border Road - Supervision	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	2,000.00
385	Construction/Upgrading of 38 Km of Sioma-Nangweshi Road M10 in the Western Province	Upgrading	On-going	Western	GRZ	Local	TMD	RDA	5,000.00
386	Sioma - Nangweshi Supervision	Upgrading	On-going	Western	GRZ	Local	TMD	RDA	500.00
387	Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	10,000.00
388	Lusaka South MFEZ - Phase II (ICU)	Upgrading	On-going	Lusaka	BNP	CF	TMD	RDA	45,000.00
389	Lusaka South MFEZ - Phase II - Supervision	Upgrading	On-going	Lusaka	BNP	CF	TMD	RDA	10,000.00
390	Consultancy Contract - Chipata Mfuwe	Upgrading	On-going	Eastern	GRZ	Local	TMD	RDA	500.00
391	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	1,000.00
392	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1Supervision	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	200.00
393	Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	1,000.00
394	Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2 - Supervision	Upgrading	On-going	Muchinga	GRZ	Local	TMD	RDA	200.00
395	Upgrading of 107.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5) From Chaboboma via Sinazeze to Sinazongwe in Southern Province	Upgrading	On-going	Southern	GRZ	Local	TMD	RDA	1,000.00
396	Design & Supervision of Bottom Road Lot 2	Upgrading	On-going	Southern	GRZ	Local	TMD	RDA	200.00
397	Upgrading of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Upgrading	On-going	Lusaka	GRZ	Local	TMD	RDA	1,000.00

2019 Road Sector Annual Work Plan (RSAWP)

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
398	Supervision of of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Upgrading	On-going	Lusaka	GRZ	Local	TMD	RDA	200.00
399	Luena Farm Block Roads	Upgrading	On-going	Luapula	GRZ	Local	PFR	RDA	2,000.00
400	Supervision of the Luena Farm Block Roads	Upgrading	On-going	Luapula	GRZ	Local	PFR	RDA	500.00
401	Upgrading of the Mbala - Lumi Road	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	2,000.00
402	Upgrading of the Mbala - Lumi Road - Supervision	Upgrading	On-going	Northern	GRZ	Local	TMD	RDA	500.00
403	Phase II: Zambia Army Barracks Roads	Rehabilitation	On-going	All	GRZ	Local	n/a	RDA	1,000.00
404	Phase III: Zambia Army Barracks Roads	Rehabilitation	On-going	All	GRZ	Local	n/a	RDA	1,000.00
405	Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village	Rehabilitation	On-going	Luapula	GRZ	Local	PFR	RDA	1,500.00
406	Design Review and Supervision of Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village	Rehabilitation	On-going	Luapula	GRZ	Local	PFR	RDA	500.00
407	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24)	Rehabilitation	New	Northern	GRZ	Local	PFR	RDA	1,000.00
408	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24) Supervision	Rehabilitation	New	Northern	GRZ	Local	PFR	RDA	500.00
409	Design and Construction Supervision of Luanshya - Fisenge - Masangano/ Lamba-Lima / Kafubu Block Roads	Rehabilitation	New	Copperbelt	GRZ	Local	PFR	RDA	500.00
410	T001-Chikankanta Road	Maintenance	On-going	Southern	Road Fund	Local	TMD	RDA	2,000.00
411	T001-Chikankanta Road - Supervision	Maintenance	On-going	Southern	Road Fund	Local	TMD	RDA	200.00
412	Monze - Mazabuka Periodic Maintenance Lot 1	Maintenance	On-going	Southern	Road Fund	Local	TMD	RDA	8,000.00
413	Supervision Monze - Mazabuka Road Lot 1	Maintenance	On-going	Southern	Road Fund	Local	TMD	RDA	1,000.00
414	Detailed Engineering Design of Several Bridges along Mpika Nabwalya Road in Muchinga Province	Bridges	On-going	Muchinga	GRZ	Local	Bridges	RDA	1,000.00
415	Construction of Ngabwe Bridge across the Kafue River	Bridges	On-going	Central	GRZ	Local	Bridges	RDA	3,000.00
416	Construction Supervision for Ngabwe Bridge	Bridges	On-going	Central	GRZ	Local	Bridges	RDA	2,000.00
417	Matebele Bridge Construction	Bridges	On-going	Western	GRZ	Local	Bridges	RDA	5,000.00
418	Matebele Bridge Supervision	Bridges	On-going	Western	GRZ	Local	Bridges	RDA	2,000.00
419	Construction of Mvuvye bridge	Bridges	On-going	Eastern	GRZ	Local	Bridges	RDA	1,500.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
420	Detailed Design & Supervision Mvuvye bridge	Bridges	On-going	Eastern	GRZ	Local	Bridges	RDA	500.00
421	Kanyonje Bridge in Shikabeta	Bridges	On-going	Lusaka	GRZ	Local	Bridges	RDA	1,000.00
422	Feasibility & Detailed Designs & Tender Documents for the construction of the Mwape Bridge on the Mwape to Nyimba Road	Studies & Designs	New	Eastern	GRZ	Local	n/a	RDA	1,000.00
423	Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe	Studies & Designs	New	Eastern	GRZ	Local	n/a	RDA	1,000.00
424	Feasibility & Detailed Designs & Tender Documents for upgrading of the D787 Simungoma - Mulobezi Road Link Zambia	Studies & Designs	On-going	Western	GRZ	Local	n/a	RDA	1,000.00
425	Techno-economic Feasibility Study, Design and Preparation of Tender Documents for the Construction of a Dual Carriage-way Road between Mutanda to Mwinilunga (250km)	Studies & Designs	New	Northwestern	GRZ	Local	n/a	RDA	1,000.00
426	Consultancy Services for the Classification Upgrade Of The Limestone Reserves At Ndola Lime And The Detailed Feasibility Study For The Establishment Of A Cement Production Plant	Studies & Designs	New	Copperbelt	GRZ	Local	n/a	RDA	1,000.00
427	Design of T3/Copperbelt Energy Substation-Chiwala (41km)	Studies & Designs	New	Copperbelt	GRZ	Local	n/a	RDA	1,000.00
428	Detailed Design of Munganga - Kawambwa Road (204km) and Kawambwa Mulwe	Studies & Designs	On-going	Luapula	GRZ	Local	n/a	RDA	1,000.00
429	Feasibility & Detailed Designs & Tender Documents for the Katete to Chipata via Msoro (D598/U23/D123) Roads	Studies & Designs	On-going	Eastern	GRZ	Local	n/a	RDA	1,000.00
430	Feasibility & Detailed Designs & Tender Documents for the Chimupati, Mulilima, Kabeta and Nansanga Roads (RD228/U14/RD230/RD232) in (247km)	Studies & Designs	On-going	Central	GRZ	Local	n/a	RDA	1,000.00
431	Upgrading Kanakantapa (RD480) to Kasisi to Katende (75KM)	Upgrading	New	Lusaka	GRZ	Local		RDA	7,500.00
432	Feasibility, Detailed Designs & Tender Documents for upgrading of the D309/D787 from M009 in Kaoma to M10 at Simungomba via Luampa, Machile and Mulobezi Link Zambia	Studies & Designs	On-going	Western	GRZ	Local	n/a	RDA	1,000.00

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Road Class	Agency	2019 Constrained Budget K'000
433	Feasibility & Detailed Designs & Tender Documents for the Mansa to Nchelenge Road	Studies & Designs	New	Luapula	GRZ	Local	n/a	RDA	1,000.00
Grand Total									6,451,672.38